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REPORT

OF THE TOWN OFFICERS

PIERMONT, N.H.

FOR THE YEAR ENDING DECEMBER 31

1993

EMERGENCY SERVICES

Any Time of Day or Night

Ambulance

Fire

Police

Telephone subscribers on Piermont Exchange dial:

353-4347

Telephone subscribers on Pike or Warren Exchange dial:

1-643-3610 or

1-353-4347

When the dispatcher answers, give your

Name

Problem

Location and

Your Phone Number.

The needed help will start out immediately to
where you are.

This Town Report
Is Dedicated To
William R. Deal
For His Many Years Of
Service and Commitment
To Our Community

~
33 Years Treasurer
Captain of the Fast Squad
Police Chief
Friend



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ANNUAL REPORT
OF THE
OFFICERS
OF THE

**TOWN OF PIERMONT
NEW HAMPSHIRE**

For the Year Ending December 31

1993

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TOWN OFFICERS

Selectmen	Jean D. Daley, Chr.(1994)	272-4944
	Robert J. Lang (1995)	989-5684
	Margaret Ritchie Cleaves (1996)	272-4839
Town Clerk	Linda Lambert	272-5848
Treasurer	William R. Deal	272-5882
Tax Collector	Linda Lambert	272-5848
Road Agent	Peter Mazzilli, Sr. (1996)	272-4936
Police Chief	William R. Deal	272-5882
Fire Chief	David "Tim" Cole	272-4988
Forest Fire Warden	W. Alfred Stevens	272-5837
Health Officer	Barbara Stevens	272-5808
Emergency Management	Wayne Godfrey	272-5802
Supervisors-Checklist	Alec M. Szuch (1995)	272-4937
	Meda Kinghorn (1997)	272-5842
	Pearl Smith (1999)	272-5873
Trustee Trust Funds	Louis Hobbs (1994)	272-5810
	Daniel Webster (1995)	272-4960
	Frederick Shipman, Chr.(1996)	272-4938
Auditors	James Lambert (1994)	272-5848
	Elizabeth Bayne-Daley (1994)	272-9186
Moderator	Lawrence Underhill	272-4989

LIBRARY TRUSTEES

Katherine Wescott, Treas. (1994)	Marion Shields (1994)
Lydia Hill (1995)	Myron Mueller (1995)
Paul Pushee (1995)	Linda Lambert (1996)
Helga Mueller, Chr. (1996)	
Helen Underhill, Honorary Trustee	Nancy Underhill, Librarian
Marilyn Bierylo, Assistant Librarian	

ZONING ADMINISTRATOR

Terry Robie	272-4901
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BOARD OF ADJUSTMENT

Fred Shipman, Chr. (1995)
Jeffrey P. Dube (1994)
William Putnam, (1996)

George Schmid, Vice Chr. (1995)
William Daley (1996)
Dean Osgood, Alternate

PLANNING BOARD

Katherine Wescott, Chr.(1995)
Donna Huntington (1994)
Leta Stoddard (1994)
Jean D. Daley, Ex-Officio
Margaret Ritchie Cleaves, Alternate Ex-Officio

Peter Labounty, Vice Chr.(1994)
Lee Jackson (1995)
Jim Putnam (1996)
Michael Hogan, Alternate

HISTORICAL SOCIETY

Alex Medlicott, Jr., Pres.
Helga Mueller, Co-V.P.
Anna Williams, Corresp. Sec.
Lloyd Hall, Dir. of Preservation

Linda Lambert, Co-V.P.
Myron Mueller, Rec. Sec.
Frederick Shipman, Treas.
Charlotte Wilson, Dir-at-Large

CONSERVATION COMMISSION

William Daley, Chr.
David Ritchie
Helga Mueller

Robert A. Michenfelder
Eric Underhill
Michael Golfman

BUILDING USE COMMITTEE

Frederick Shipman, Chr.
Peter Mazzilli, Sr.
William R. Deal

Sue Medlicott
Shirley Gould

RECYCLING CENTER & TRANSFER STATION

Wayne Godfrey, Manager

**MINUTES OF ANNUAL TOWN MEETING
PIERMONT, N.H.
MARCH 9, 1993**

The legal town meeting for the inhabitants of Piermont, NH. The polls were opened at 11:00 AM by Moderator Lawrence Underhill for the purpose of voting for town and school board officers by non-partisan ballot, as described by Article One and Two of the town Warrant and Article One of school warrant. The polls closed at 7:00 PM at which time 277 voters had cast their ballots.

At 8:05 PM the town meeting was reconvened by Moderator Lawrence Underhill who asked us to join him in the Pledge of Allegiance to the flag.

Moderator Lawrence Underhill completely read the Warrant.

Article One: Town warrant the results of 277 non-partisan ballots cast for town officers.

<u>Office</u>	<u>Term</u>	<u>Name</u>
Auditor	2 yrs. 1995	Maxine Bishop
Library Trustee	3 yrs. 1996	Helga Mueller
Library Trustee	3 yrs. 1996	Linda Lambert
Library Trustee	2 yrs. 1995	Paul Pushee
Road Agent	3 yrs. 1996	Peter Mazzilli Sr.
Supv. Checklist	5 yrs. 1998	Pearl Smith
Selectman	3 yrs. 1996	Margaret R. Cleaves
Tax Collector	1 yr. 1994	Linda Lambert
Town Clerk	1 yr. 1994	Linda Lambert
Treasurer	1 yr. 1994	William Deal
Tr. Trust Funds	3 yrs. 1996	Fred Shipman
School Officers		
Clerk	1 yr. 1994	Ellen Putnam
Treasurer	1 yr. 1994	Ellen Putnam
Board Member	3 yrs. 1996	Cindy Putnam
Moderator	2 yrs. 1995	S. Arnold Shields

Moderator Underhill swore in the following town and school officers present: Maxine Bishop, Pearl Smith, Cindy Putnam, Linda Lambert, Fred Shipman, Bill Deal, S. Arnold Shields, Ellen Putnam, Peter Mazzilli Sr. and Margaret Cleaves. The remaining officers will be sworn in at a later date.

Minutes Continued:

Article Two: To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The following question will appear on the Official Ballot:

"Are you in favor of the adoption of the amendment to the existing Zoning Ordinance as proposed by the Planning Board?"

(The proposed amendment would increase the minimum lot size from one acre to two acres.)

Results of Article Two 123 Yes and 131 No. Changing the zoning ordinance was defeated.

Article Three: To raise and appropriate \$122,779 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting.

ITEM	BUDGETED ITEM
Town Officers Salaries	13,500
Town Officers Expenses	10,500
Election and Registration	1,500
Expenses of Town Buildings	15,000
Update Tax Maps	1,400
Contingency Fund	1,500
Insurance	18,000
Planning Board	2,000
Damages and Legal Expenses	2,500
Vital Statistics	25
Solid Waste Disposal	24,231
Street Lights and Blinker	3,000
Public Welfare	4,000
Memorial Day	250
Recreation Field and Swimming Pool	1,000
Interest	15,000
Grader Note Payment	8,873
Miscellaneous Unanticipated Expenses	<u>500</u>
TOTAL TOWN CHARGES	122,779

The motion was made by Wayne Godfrey and seconded by James Lambert to accept Article Three as written. Discussion: Richard Fowler asked about the increase for the tax map. Cleaves said they did not pay last years bill. They need to get approval to pay this. Passed by voice vote.

Article Four: To see if the Town will vote to appropriate the sum of \$58,000 for the purpose of maintaining highways and bridges.

Motion made to accept as read by Peter Mazzilli Sr. seconded by William Daley. No discussion passed by a voice vote.

Minutes Continued:

Article Five: To see if the Town will vote to appropriate the sum of \$21,905, being the Highway Department State subsidy.

Motion made to accept as read by Peter Mazzilli Sr. seconded by Alfred Stevens. No discussion passed by voice vote.

Article Six: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

Motion made to accept as read by Bill Deal seconded by Arnold Shields. No discussion passed by a hand vote.

Article Seven: To see if the Town will vote to appropriate the sum of \$11,875 for the support of the Fire Department.

Motion made to accept as read by Tim Cole, seconded by Fred Shipman. No discussion passed by voice vote.

Article Eight: To see if the Town will vote to appropriate the sum of \$2,207 for Ambulance, Fire and Police dispatching services.

Motion made to accept article as read by Bill Deal seconded by Mary Musty. No discussion passed by a hand vote.

Article Nine: To see if the Town will vote to appropriate the sum of \$12,000 for support of the Library.

Motion made to accept the article as read by Kay Wescott seconded by Marion Shields. No discussion passed by voice vote.

Article Ten: To see if Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, money from the State, Federal or other governmental unit or a private source which becomes available during the fiscal year, as provided in RSA202A:4-c.

Motion made to accept the article as read by Kay Wescott seconded by Marion Shields. no discussion passed by a voice vote.

Article Eleven: To see if the Town will vote to appropriate the sum of \$8,000 for the Cemeteries.

Motion made to accept as read by Fred Shipman seconded by Louis Hobbs. No discussion passed by a hand vote.

Minutes Continued:

Article Twelve: To see if the Town will vote to confirm the designation of the Trustees of Trust Funds as Cemetery Trustees.

Motion made to accept as read by Fred Shipman seconded by Louis Hobbs. Discussion: Robert Elder asked if they have been doing it right along? The response was yes from Fred Shipman. Passed by a voice vote.

Article Thirteen: To see if the Town will vote to appropriate the sum of \$2,328 for the Home and Community Health Care.

Motion made to accept as read by Aldo Marchioni seconded by Fred Shipman. No discussion passed by voice vote.

Article Fourteen: To see if the Town will vote to appropriate the sum of \$1,075 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

Motion made to accept as read by Donald Smith seconded by Lee Jackson. Discussion Fred Shipman asked why the increase. Last year we paid only half, so this year we are paying for one and a half years. William Daley asked What services do they provide and do we need they. Don Smith stated that what they do is in the report and yes we need they. They help the planing board plus they give workshops for new Selectman and Planing Board members to help keep then atop of new things. Passed by hand vote.

Article Fifteen: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

Motion made to accept as read by Robert Elder seconded by Marion Shields. No discussion passed by voice vote.

Article Sixteen: To see if the Town will vote to appropriate the sum of \$350 for the support of the Community Action Outreach Program.

Motion made to accept as read by Fred Shipman seconded by Arnold Shields. No discussion passed by hand vote.

Article Seventeen: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52a.

Motion made to accept as read by Bill Deal seconded by Lee Jackson. Discussion Carlyle Meachum asked why we need this article. Selectmen said so we can collect them. Passed by voice vote.

Minutes Continued:

Article Eighteen: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes as permitted under Municipal Finance Act.

Motion made to accept as read by Bill Deal seconded by Helen Ritchie. No discussion passed by voice vote.

Article Nineteen: To see if the Town will vote to authorize the Selectmen to sell property acquired by the Town by Tax collector's deed either by a public auction or by advertised sealed bids, as provided in RSA 80:90, II.

Motion made to accept as read by Peter Mazzilli Sr. seconded by James Lambert. Discussion: Richard Fowler asked if any have been taken over. Selectmen answered not that we have to sell. No further discussion passed by voice vote.

Article Twenty: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95-b.

Motion made to accept as read by Peter Mazzilli Sr. seconded by Bill Deal. Discussion: Lawrence Underhill explained that if a lien on a piece of property could be paid by a family member it could be paid and not be sold at the sale. Passed by voice vote.

Article Twenty-One: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from any state, federal or governmental unit or a private or public source which becomes available during the fiscal year as provided for and subject to the requirements of RSA 31:95b.

Motion made to accept as read by Peter Mazzilli Sr. seconded by Kaye Burbank. No discussion passed by hand vote.

Article Twenty-Two: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, without further action by the Town Meeting, from the State, federal or other governmental unit, or a private source, which becomes available during the fiscal year as provided in RSA 31:95-e which requires a public hearing prior to the Selectmen accepting the proposed gift.

Motion made to accept as read by Kay Wescott seconded by Peter Mazzilli Sr. Discussion: Richard Fowler asked what might be donated. Kaye Burbank stated anything but money. Passed by voice vote.

Article Twenty-Three: To see if the Town will vote to appropriate the sum of \$6,864 as Piermont's share for Upper Valley Ambulance Inc.

Minutes Continued:

Motion made to accept as read by Bill Deal seconded by Suzanne Woodard. Discussion: Aldo Marchioni asked how many transfers or calls were made. Bill Deal answered that there were 400 total calls from the 8 towns served. Piermont had 30 fast squad calls. Peter Preiser asked if there was a fee for this service. Selectmen said you can subscribe for this service by using forms available at the Town Clerk office or you will be responsible for any charges. This article only guarantees that their services will be available to the Town. Passed by voice vote.

Article Twenty-Four: To see if the Town will vote to appropriate the sum of \$750 for the Grafton Senior Citizen Council.

Motion made to accept as read by Arnold Shields seconded by William Putnam. Discussion: Robert Elder asked why the amount was \$750 not the \$780 asked for. Selectmen responded this was all we could afford. Passed by voice vote. Robert Elder wanted his no vote recorded in the minutes.

Article Twenty-Five: To see if the Town will vote to appropriate the sum of \$800 for the restoration and preservation of the Town's records.

Motion made to accept as read by Fred Shipman seconded by Bill Deal. Discussion: Dot Rodimon asked how many more we have to restore. Linda Lambert responded by saying two more books counting this one. Roger Hutchins thought there was one book missing. There is not. Passed by show of hands.

Article Twenty-Six: To see if it is the sense of the meeting that the Town-owned Sarah Moore lot should be used to provide public access or car-top boat launching, fishing and recreation.

Motion was made to accept as read by Peter Mazzilli Sr. seconded by William Daley. Discussion: Peter Preiser asked if this means just a car top and no trailers at all? Bill Daley said they plan on about a 5 car parking area to carry a boat down to the water. There will be no ramp for trailer use. Frank Rodimon Jr. asks if there is a parking lot and stairs or path would town be liable? Jean Daley stated that liability is town's responsibility as it is on any other piece of town property. Russell Woodard asks if there is an estimate on cost? Bill Daley has an informal cost around \$2,000 but as of all town work it has to go out for bid. Dot Rodimon asks if Haverhill has one why do we need one, why not lease and get money instead of a possible lawsuit from the Moore Lot. Bill Daley said Haverhill is a boat campsite landing and Conservation Committees are trying to set up camp and entry spots along the Conn. River for canoes and small boats. David Ritchie asks how the town wants to use this land? Bill Deal stated the idea was good but we should have a legal opinion on liability first. Kaye Burbank was concerned about expanding the cemetery lot, if this would prevent this? Bill Daley says about 14 feet is all the road would require and the parking lot would be about 24x36 and the lot would still be leased out. Kay Wescott asks where lot is located? Next to River Road cemetery. Bill Daley stated lot is difficult to use. This would

Minutes Continued:

give town a chance to use the town lot. Arnold Shields says the committee has sense of meeting so lets vote. Approval by show of hands.

Article Twenty-Seven: To see if the Town will vote to appropriate the sum of \$600 for the purchase and installation of Town highway signs in preparation for the implementation of a coordinated State-wide enhanced 911 system for the primary emergency telephone number, as described in RSA 106-H Enhanced 911 System.

Motion made by Tim Cole to accept as read seconded by Bill Putnam. Discussion: Marion Shields asked why we need signs. Tim Cole explained that the Town roads had to be named for the system to work. Fred Shipman asked when the 911 system would be in place. Tim Cole stated two years. Suzanne Woodard asked why do we need the money now. Tim Cole said the signs have to be in place before the system becomes available. Robert Elder inquired how many signs are needed. Peter Mazzilli Sr. stated 25 signs. He further said the highway dept. would set the signs. No further discussion passed by voice vote.

Article Twenty-Eight: To see what sum the Town will vote to appropriate to be paid into the Town Vehicular Equipment Capital Reserve Fund.

Motion made by Arnold Shields to accept as read seconded by James Lambert. Tim Cole amended the article to add the sum of \$5,000 seconded by Fred Shipman. Marion Shields asked if there was something in mind for this fund. Selectmen said possibility of a new fire engine or anything else the Town might need. Amendment was approved by a voice vote. Article passed by voice vote.

Article Twenty-Nine: To see if the Town will vote to elect members of the Zoning Board of Adjustment pursuant to RSA 673:3.

Motion made to accept as read by James Lambert seconded by Donald Mitchell. Discussion: Frank Rodimon Sr. asked why the Zoning not Planning Board. Arnold Shields wants it be known he is against this article. Don Smith asked how many would be willing to run for the boards. Don Mitchell said it would be fair to vote for Zoning Board as it is fair to vote for Selectmen. Bill Putnam said if no one runs for a slot on the board, Selectmen should have the right to appoint someone. Article was defeated by a voice vote.

Article Thirty: If Article 29 is approved, to see if the Town will vote to either (1) elect persons to fill existing vacancies on the Zoning Board of Adjustment at this meeting by nomination from the floor or (2) authorize the selectmen and the Moderator to fill the existing vacancies on the Zoning Board of Adjustment until the next annual Town meeting, as provided in RSA 669:17.

Since Article Twenty-Nine was defeated Arnold Shields moved to pass over the article. Fred Shipman seconded. Passed over by a voice vote.

Minutes Continued:

Article Thirty-One: To see what sum the Town will vote to appropriate for the use of the Building Use Committee to study and make recommendations for structural changes to provide access for the disabled to Town buildings and Town programs as mandated under federal law (American Disabilities Act) to comply with the deadline of January 26, 1995.

Motion made to accept as read by James Lambert seconded by Peter Mazzilli Sr. Discussion: Frank Rodimon asked how many of the Town Buildings are now handicapped accessible. Answer was only the school. Kay Wescott amended the article to read "to have a professional study and make recommendations for use and structural changes for the disabled". Marion Shields seconded the amendment. Discussion: Peter Mazzilli Sr. asks what buildings are we talking about? Fred Shipman stated that handicap accessible also means restrooms; they don't want to bandaid the problem they need a good study to formulate a decision. Donna O'Dell asks why we need a professional study, we need to avoid spending money. Kay Wescott, we have three buildings (church, town hall, library) a professional can tell what each building is best suited for with an unbiased opinion. James Lambert asks what amount are we talking about as a sum (\$2000). Robert Lang-we need to let the people make the decision on uses of the buildings, not an outsider. Nancy Underhill points out we need an unbiased professional opinion if nothing else to stop town friction. They would look at community needs for the buildings we have. Danuta Jacob says there if \$5000 in building use fund does that have anything to do with this \$2000 being asked for here (different). Kaye Burbank if there is no use for a building do we still have to have handicap accessible to it? (No if not used for a community function.) Fred Shipman says the building use committee will resume meetings and not choose here at this town meeting at this time. Anyone is welcome to attend these meetings according to Fred Shipman. He is speaking against this amendment, he thinks they know best. Carlyle Meachum asked about the conclusion made on the questionnaire that was sent out earlier? Fred Shipman says no conclusion was made from that survey. Bill Putnam asks a call on amendment. Defeated by show of hands. James Lambert moved to have \$2000 as the sum added to this article. Wayne Godfrey seconded amendment passed by a show of hands. Eunice Hobbs is in agreement as to finding out if handicap accessibility can be placed and how before we spend money on the fix. Article 31 as amended passed by a show of hands.

Article Thirty-Two: To see if the Town will advise the Selectmen with regard to the semi-annual collection of taxes.

Moved by James Lambert seconded by Don Mitchell. Discussion: Mary Greene asked if it would decrease interest on the bank loan and give money back to taxpayers. The answer was it should. Arnold Shields asked if it will be mandatory to pay every 6 months and why do we need to do this. Response from Selectmen they had to borrow \$50,000 in January. This would also help the cash flow problem. Bill Deal as treasurer gave a short history of his years as treasurer. Due to the slowness of incoming taxes we have had to borrow \$30,000 in December and an additional \$50,000 in January just to pay existing bills and as of right now we owe the school department \$70,000 with no money in the treasury. Roger Hutchins pointed out that the school's budget goes from July to June and the Town's from January to

Minutes Continued:

December. David Ritchie asked at what interest rate the Town borrows at. Cleaves stated that the Town gets the municipal rate of 7% which is lower than normal. On taxes we get 12% and 18%. Marion Shields asked when the taxes would be due. Billed in June due in July, and billed in November due in December was the response. Walter Rodimon said you can pay your taxes in advance now if you want. Tim Cole asked when they were thinking of starting this. Response was in June. Passed by a voice vote.

Article Thirty-Three: To see what sum the Town will vote to appropriate to pay into the Town Building Improvements Capital Reserve Fund.

Moved as read by Arnold Shields, seconded by William Daley. It was amended by Marion Shields to read the sum of \$5,000 seconded by Fred Shipman. The amendment was approved by a voice vote. Discussion: Robert Elder asked what was in the fund now. \$5000. Approved with a voice vote.

Article Thirty-Four: To see if the Town will vote to change the term of the Town Clerk from one year to three years beginning with the term of the Town Clerk to be elected at next year's regular Town Meeting as provided in RSA 41:16-a.

Moved by Fred Shipman and seconded by James Lambert. Discussion: Arnold Shields moved to have the moderator cast one yes ballot. Ellen Putnam seconded. Amendment passed by a show of hands. Article passed by a show of hands. One yes vote cast.

Article Thirty-Five: To see if the Town will vote to change the term of the Tax Collector from one year to three years beginning with the term of the Tax Collector to be elected at next year's regular Town Meeting as provided in RSA 41:26-a.

Arnold Shields moved for the Moderator to cast one yes vote seconded by Kay Wescott. Approved by a voice vote. One yes vote cast.

Article Thirty-Six: To see if the Town will vote to designate that portion of the Cole Hill Road extending from the northwesterly side of the bridge over Bean Brook to the Piermont/Orford Town Line as a highway to summer cottages, as provided in RSA 231:81.

James Lambert moved to accept the article as written seconded by Wayne Godfrey. Barbara Fowler amended the article to read southeasterly side of bridge in lieu of northwesterly side seconded by Fred Shipman. Discussion: What is road agent's opinion? The Selectmen said they intended for the bridge to be included, which is what this amendment will do. Peter Mazzilli Sr. will post road accordingly. Amendment was passed by a voice vote. Article was passed by a voice vote.

Point of interest Kay Wescott stated we have added \$12,000 to our budget.

Minutes Continued:

Article Thirty-Seven: To transact any other business that my legally come before the Meeting.

The Selectmen received a petition entitled "Protest to Zoning" which stated "The undersigned Land Owners in the Town of Piermont, NH are opposed to all zoning and therefore want all zoning regulations abolished."

Don Mitchell stated it was his opinion zoning slows things down and it costs the Town money. Dot Rodimon asked why the petition was not allowed to be placed on the warrant. Selectmen answered by stating that any change to zoning requires to have a public hearing and be presented 90-120 days in advance. Don Mitchell stated we wanted a legal vote so we will wait. Walter Rodimon said he understands the 90 days but what makes it binding to the selectmen and Mr. Gardner if not a request by the people. Marion Shields said the Town has to go by state and federal laws. James Lambert said that it takes only 50 signatures to call for a special Town meeting and if these people want to pursue this issue this is the route to go. Bert Keniston said he is not totally for or against zoning but feels there are still questions which need answers.

Selectmen asked what should or shouldn't be in Town report. Fred Shipman asked if school could remove some of theirs, also could we edit the out of town reports. Kaye Burbank asked if we could have 2 books. (too expensive). Also why were they mailed. (It is cheaper than having to pay the selectmen to deliver them.) Arnold Shields suggest the selectmen do as they feel fit. Roger Hutchins said the school report was summarizing their auditors report for next year. Dot Rodimon says its the only source of information to the towns people and should keep as is. Tim Cole asks if the size could be changed to save money (not really).

Memorial Day: We need to get a committee going again to work on this. Tim Cole talked about the Fire Dept. having an Honor Guard. They need help and are looking for people who play instruments to form a band. Committee volunteers: Tim Cole, Ellen Putnam, Bill Deal, Helen Ritchie.

Suzanne Woodard asked where is the misc. coming from? Jean Daley said that part of it was the 10% for the conservation committee from the current use lien releases, and Planning Board payments that were reimbursed.

Arnold Shields moved to adjourn the meeting, seconded by Peter Mazzilli Sr. Meeting adjourned at 10:45 PM.

Submitted by Linda Lambert, Town Clerk.

THE ANNUAL TOWN MEETING TOWN OF PIERMONT

To the inhabitants of the Town of Piermont, New Hampshire, who are qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting of the Town of Piermont, New Hampshire, will be held at the Piermont Village School on Tuesday, March 8, 1994, at eleven o'clock in the forenoon, to act upon the following subjects.

Polls will be located in the Piermont Village School and will be open at 11:00 a.m. for voting by Official Ballot and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour. All other Articles will be presented, discussed and acted upon beginning at 8:00 p.m. at the Piermont Village School.

ARTICLE ONE: (By Official Ballot) To vote by Official Ballot for the following Town officers:

- One Selectman to serve for a term of three years.
- A Moderator to serve for a term of two years.
- A Town Clerk to serve for a term of three years.
- A Tax Collector to serve for a term of three years.
- One Trustee of Trust Funds for a term of three years.
- Two Library Trustees to serve for a term of three years.
- A Town Treasurer to serve for a term of one year.
- One Auditor to serve for a term of one year.
- One Auditor to serve for a term of two years.

And such other officers required to be elected by Official Ballot.

ARTICLE TWO: (By Official Ballot) To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question will appear on the Official Ballot:

"Are you in favor of the adoption of Amendment #1 to the existing Zoning Ordinance as proposed by the Planning Board?"

(This amendment of Section 4.4, b., is to clarify the minimum dimensional requirement of Front Lot Width.)

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE THREE: (By Official Ballot) To see if the Town will vote to amend

Warrant Continued:

the Zoning Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question will appear on the Official Ballot:

"Are you in favor of Amendment #2 to the existing Zoning Ordinance as proposed by the Planning Board?"

(The amendment of Section 2.10 "Residential Usage" eliminates the restrictions on sign requirements.)

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE FOUR: (By Official Ballot) To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question will appear on the Official Ballot:

"Are you in favor of Amendment #3 to the existing Zoning Ordinance as proposed by the Planning Board?"

(This amendment deletes present Section 2.11, c-3, and replaces it with more specific regulations as to height and location of signs.)

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE FIVE: (By Official Ballot) To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question will appear on the Official Ballot:

"Are you favor of Amendment #4 to the existing Zoning Ordinance as proposed by the Planning Board?"

(This amendment adds a new subsection to Section 2.11 "Signs" regulating the size of all on-premise signs.)

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE SIX: (By Official Ballot) To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. The official copy of the amendment

Warrant Continued:

is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question will appear on the Official Ballot:

"Are you favor of Amendment #5 to the existing Zoning Ordinance as proposed by the Planning Board?"

(This amendment adds another new subsection to Section 2.11 "Signs" which requires the removal of temporary signs within 96 hours of posting.)

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE SEVEN: (By Official Ballot) To see if the Town will vote to amend the existing Piermont Flood Plain Management Ordinance as proposed by the Planning Board.

The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Piermont Flood Plain Ordinance, as follows:

The addition of a definition for Recreational Vehicle. This amendment was mandated by the New Hampshire Office of State Planning."

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE EIGHT: (By Official Ballot) To see if the Town will vote to amend the Piermont Flood Plain Management Ordinance as proposed by the Planning Board.

The official copy of the amendment is on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting. The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Piermont Flood Plain Management Ordinance, as follows:

The proposed amendment includes restrictions, limitations and requirements relating to recreational vehicles placed on sites within Zones A1-30, AH and AE. This amendment was mandated by the New Hampshire Office of State Planning."

Warrant Continued:

Note: There will be no discussion on this Article on the day of the meeting and voting will be by Official Ballot.

ARTICLE NINE: To raise and appropriate \$120,104 appearing in the Town Budget as necessary to defray Town Charges for the ensuing year, divided as follows and subject to any adjustment which may be voted upon at this Meeting:

<u>ITEM</u>	<u>BUDGETED CHARGE</u>
Officers' Salaries	\$ 13,500
Officers' Expenses	11,000
Election/Registration	1,500
Town Buildings	15,000
Tax Map	700
Contingency	1,500
Insurance	21,000
Planning Board	1,000
Legal and Damages	1,500
Solid Waste Disposal	25,654
Street Lights/Blinker	4,000
Public Welfare	2,000
Memorial Day	250
Recreation and Swimming Pool	1,000
Interest	12,000
Grader Note	8,000
Miscellaneous Expenses	<u>500</u>
TOTAL TOWN CHARGES	\$120,104

ARTICLE TEN: To see if the Town will vote to appropriate the sum of \$58,000 for the purpose of maintaining highways and bridges.

ARTICLE ELEVEN: To see if the Town will vote to appropriate the sum of \$21,811, being the Highway Department State subsidy. (This money is received each year from the State and is used for the Highway Department.)

ARTICLE TWELVE: To see if the Town will vote to appropriate the sum of \$5,000 for the Police Department.

ARTICLE THIRTEEN: To see if the Town will vote to appropriate the sum of \$11,350 for the support of the Fire Department.

ARTICLE FOURTEEN: To see if the Town will vote to appropriate the sum of \$1,506 for Ambulance, Fire and Police dispatching services.

Warrant Continued:

ARTICLE FIFTEEN: To see if the Town will vote to appropriate the sum of \$12,000 for support of the Library.

ARTICLE SIXTEEN: To see if the Town will vote to appropriate the sum of \$10,000 for Cemeteries.

ARTICLE SEVENTEEN: To see if the Town will vote to appropriate the sum of \$2,328 for the Visiting Nurse Alliance of Vermont and New Hampshire.

ARTICLE EIGHTEEN: To see if the Town will vote to appropriate the sum of \$580 to pay Piermont's share of the cost as a member of Upper Valley-Lake Sunapee Council.

ARTICLE NINETEEN: To see if the Town will vote to appropriate the sum of \$300 for the White Mountain Mental Health Center.

ARTICLE TWENTY: To see if the Town will vote to appropriate the sum of \$350 for the support of the Community Action Outreach Program.

ARTICLE TWENTY-ONE: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes as provided in RSA 80:52-a.

ARTICLE TWENTY-TWO: Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to borrow in anticipation of taxes, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

"Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?"

Comment: An affirmative vote under this Article will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

ARTICLE TWENTY-THREE: Under a new law enacted in 1993, the Town Meeting may authorize the Selectmen to sell property acquired by Tax Collector's deed, which authority shall continue indefinitely until the Town Meeting rescinds such authority, by approving the following:

"Shall the Town accept the provision of RSA 80:42 and RSA 80:80

providing that the Town Meeting may authorize indefinitely, until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's deed either by a public auction or by advertised sealed bids or as justice may require?"

Comment: An affirmative vote under this Article will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

ARTICLE TWENTY-FOUR: To see if the Town will vote to authorize the Selectmen to dispose of a tax lien on real estate or real estate acquired by Tax Collector's deeds to the previous owner or their heirs and/or devisees of such owners, as justice may require, upon the condition that suitable arrangements are made for the payment of all sums due and owing to the Town, as authorized by RSA 80:42, III.

ARTICLE TWENTY-FIVE: Under a new law enacted in 1993, the Town Meeting can authorize the Selectmen to accept gifts of personal property (other than money) which may be offered to the Town for any public purpose. The Selectmen must first hold a public hearing before accepting the gift and the acceptance must not bind the Town to raise or spend any money to operate, maintain or repair the gift. Once adopted, this authorization automatically stays in effect until rescinded, as follows:

"To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds, except such funds as may be lawfully appropriated for the same purpose, as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town Meeting."

Comment: An affirmative vote under this Article will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

ARTICLE TWENTY-SIX: To see if the Town will vote to appropriate the sum of \$6,240 as Piermont's share for Upper Valley Ambulance Inc.

ARTICLE TWENTY-SEVEN: To see if the Town will vote to appropriate the sum of \$812 for the Grafton Senior Citizen Council.

ARTICLE TWENTY-EIGHT: To see if the Town will vote to appropriate the sum of \$531 for the restoration and preservation of Town records.

Warrant Continued:

ARTICLE TWENTY-NINE: To see if the Town will vote to appropriate the sum of \$640 for Cottage Hospital Orthopedic Equipment.

ARTICLE THIRTY: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Vehicular Equipment Capital Reserve Fund.

Selectmen: For 3 Against 0

ARTICLE THIRTY-ONE: To see if the Town will vote to appropriate the sum of \$5,000 to be paid into the Town Building Improvements Capital Reserve Fund.

Selectmen: For 3 Against 0

ARTICLE THIRTY-TWO: To see if the Town will vote to designate the Piermont Heights Road extending from 100' beyond the first bridge past the intersection of Indian Pond Road to the Piermont/Orford Town Line as a highway to summer cottages, as provided in RSA 231:81.

(The Road Agent has requested this Article so as to confirm that the only maintenance will be during the period April 10 to December 10 of each year. No work will be done on the highway to keep it open and in repair from December 10 to April 10 of the following year and thereafter.)

ARTICLE THIRTY-THREE: To see if the Town will vote to appropriate the sum of \$300 to support the Western Grafton County Juvenile Diversion Program.

ARTICLE THIRTY-FOUR: To see if the Town will vote to appropriate the sum of \$6,000 to purchase a computer and software for Town business.

ARTICLE THIRTY-FIVE: To see if the Town will vote to allow the Board of Selectmen to apply for, accept and expend without further action by the Town Meeting unanticipated money from the State, Federal or other governmental unit or private source which becomes available during the fiscal year, which authority shall continue indefinitely until the Town Meeting acts otherwise, by approving the following:

"Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit, or a private source, which becomes available during the fiscal year?"

Comment: An affirmative vote under this Article will grant the Selectmen this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

ARTICLE THIRTY-SIX: To see if the Town will vote to give to the Library Trustees the same authority as the Board of Selectmen to apply for, accept, and expend unanticipated money from a governmental or private source. All the same provisions and limitations as apply to Selectmen apply to the library trustees. This includes the provision (new for libraries) that the grant may require the expenditure of matching Town funds to the extent lawfully appropriated:

"Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing, indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?"

Comment: An affirmative vote under this Article will grant the Library Trustees this authority indefinitely, without the necessity of an article and vote at every Annual Town Meeting.

ARTICLE THIRTY-SEVEN: To see if the Town will delegate to the Board of Selectmen the authority to accept the offer to dedicate new public highways or streets as provided in and subject to the terms and conditions of RSA 674:40-a.

(Before accepting a deed to a new Town highway, the Board of Selectmen are required to hold a public hearing. The Selectmen can vote to accept the deed for a new Town highway only if the new Town highway corresponds in its location and lines with a highway shown on a subdivision plat approved by the Planning Board. Any other proposed Town highway can be accepted only by the Town Meeting. (RSA 674:40-a, effective June 22, 1993.)

ARTICLE THIRTY-EIGHT: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Warrant Continued:

ARTICLE THIRTY-NINE: To transact any other business that may legally come before the Meeting.

Given under our hand and seal of the Town of Piermont this 15 day of February, 1994.

BOARD OF SELECTMEN

Jean D. Daley

Robert Lang

Margaret Ritchie Cleaves

A true copy attest:

BOARD OF SELECTMEN

Jean D. Daley

Robert Lang

Margaret Ritchie Cleaves

RETURN

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other public place in the Town of Piermont, namely the U.S. Post Office, fourteen days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

In addition, we have caused to be posted a copy of the proposed amendments to the existing Piermont Zoning Ordinance in Articles Two through Six of the Warrant, and the proposed amendments to the Flood Plain Ordinance in Articles Seven and Eight of the Warrant so as to be on display for the voters at the Piermont Village School on the day of the meeting.

BOARD OF SELECTMEN

Jean D. Daley

Robert Lang

Margaret Ritchie Cleaves

This Warrant and Return of Warrant have been duly recorded in the Office of the Town Clerk of Piermont, New Hampshire, this 15 day of February, 1994.

Linda Lambert, Town Clerk

SUMMARY OF BUDGET FOR 1994

Town Charges	\$120,104
Highways and Bridges	58,000
Highway Department/State Subsidy	21,811 *
Police Department	5,000
Fire Department	11,350
Ambulance, Fire and Police Dispatching	1,506
Library	12,000
Cemeteries	10,000**
Visiting Nurse Alliance of VT & NH	2,328
Upper Valley-Lake Sunapee Council	580
White Mountain Mental Health	300
Community Action Outreach Program	350
Upper Valley Ambulance Service	6,240
Grafton Senior Citizens Council	812
Computer Equipment and Software	6,000
Cottage Hospital Orthopedic Equipment	640
Town Vehicular Equip Capital Res Fund	5,000
Town Building Impr Capital Res Fund	5,000
Western Grafton County Juvenile Diversion Prog	300
Restoration of Town Records	<u>531</u>
TOWN SUBTOTAL	\$262,852
Estimate of County Tax	62,000
School District Budget (Estimated)	765,563
TOTAL OF TOWN, COUNTY AND SCHOOL	<u>\$1,090,415</u>
* No taxes raised - paid by State	
** Town raises by taxes \$5,000 - Balance from Cemetery Trust Fund	

BUDGET OF THE TOWN OF PIERMONT, N.H.

PURPOSES OF APPROPRIATION	Appropriations <u>1993</u>	Actual Expenditures <u>1993</u>	Appropriation <u>1994</u>
General Government:			
Town Officers Salaries	13,500	14,249.29	13,500
Town Officers Expenses	10,500	10,492.80	11,000
Election & Registration Exp	1,500	826.82	1,500
Expenses Town Buildings	15,000	15,268.71	15,000
Restoration-Town Records	800	700.00	800
Protection of Persons Property:			
Police Department	5,000	2,764.43	5,000
Fire Dept. inc. Forest Fires	11,875	11,780.76	11,350
Planning & Zoning	2,000	739.51	1,000
Insurance	18,000	20,367.00	21,000
Update Tax Map	1,400	1,225	700
UVLSC	1,075	1.075	580
Health Department:			
Solid Waste Disposal	24,231	24,190.72	25,654
Dispatch Services	2,207	1,488.41	1,506
Vital Statistics	25	0.00	0
VNAVTNH	2,328	2,311.00	2,328
White Mt. Mental Health	300	300.00	300
UVA, Inc.	6,864	6,552.00	6,240
Highways & Bridges:			
Town Maintenance	58,000	58,000	58,000
Street Lighting	3,000	3,458.96	4,000
General Exp-Highway Dept.	21,905	21,904.87	21,811
Library:	12,000	12,000	12,000
Public Welfare:			
Welfare	4,000	840.68	2,000
Community Action	350	350.00	350
Grafton Senior Citizen Council	750	750.00	812
Patriotic Purposes:			
Memorial Day	250	236.00	250
Recreation:			
Rec. Field & Swimming Pool	1,000	1,311.17	1,000
Public Service Enterprises:			
Cemeteries	8,000	3,000.00	10,000

Budget Continued:

Unclassified:

Damages & Legal Expenses	2,500	1,151.40	1,500
Contingency Fund	1,500	2,229.12	1,500
*Dump Closure Project	0	0.00	0
Taxes Bought by Town	0	80,306.97	0
Misc. Unclassified Expense	500	787.41	500

Debt Service:

Interest on Temp. Loans	15,000	10,141.94	12,000
Grader Payment	8,873	8,531	8,000

Capital Outlay:

Taxes Paid to County	55,000	61,761	62,000
Payment to School District	<u>797,560</u>	<u>718,670</u>	<u>765,563</u>
TOTAL APPROPRIATIONS	<u>1,106,793</u>	<u>1,099,761.90</u>	<u>1,090,415</u>

	Estimated Revenue <u>1993</u>	Actual Revenue <u>1993</u>	Estimated Revenue <u>1994</u>
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SOURCES OF REVENUE

From Local Taxes:

Resident Taxes	3,600	3,930	3,600
Yield Taxes	7,000	20,767.89	7,000
Resident Tax Penalties	0	69.00	0
Property Taxes	800,000	977,374.85	800,000
Current Use Changes	0	0.00	0
Interest	0	30,283.13	0

From State:

Rooms & Meals Tax (State Grant)	20,000	21,422.33	20,000
Highway Grant	21,905	20,116.30	21,811
Reimb. a/c St-Fed. Forest Land	250	0.00	250

From Local Sources Except Taxes:

Sale of Town Property	0	0.00	0
Motor Vehicle Permit Fees	44,000	48,270.00	47,000
Dog Licenses	300	392.00	350
Business Lic,Permits,Filing	50	944.78	50
Rent of Town Property	700	580.00	700
Income from Trust Funds	14,000	15,625.08	14,000
Interest on Deposits	5,000	4,093.69	3,400

Receipts Other Than Current Revenue:

All Other Receipts	<u>500</u>	<u>2,305.50</u>	<u>500</u>
TOTAL REVENUES & CREDITS	917,305	1,146,174.55	918,6961

1993 SUMMARY OF INVENTORY OF VALUATION

Land		
Current Use (at C.U. values)	1,060,835	
Conservation Restriction(at C.U.val)	83,618	
Residential	4,439,955	
Building		
Residential	13,549,290	
Manufactured Housing	318,280	
Public Utilities		
Electric (includes Phone)	1,191,831	
Valuation Before Exemptions		\$20,643,809
Elderly Exemptions	229,300	
Solar Exemptions	1,950	
Total Exemptions		231,250
Net Valuation on Which Tax Rate is computed		20,412,559
Utilities		
Central Vermont Public Service	4,350	
Connecticut Valley Electric Co.	316,221	
Piermont Hydro	234,550	
New England Power Co.	385,830	
New England Telephone	14,050	
New Hampshire Electric Coop.	236,830	
Total	1,191,831	
Number of Inventories Distributed in 1993		
		465
Date of Mailing 1993 Inventories		March 10-16
Number of Inventories Returned in 1993		416
Number of Individuals Granted Elderly Exemptions		18
Number of Individuals Granted Solar Exemptions		1
Number of Property Owners Who Applied for Current Use		1

1993 STATEMENT OF APPROPRIATIONS AND TAX RATE

Gross Property Tax	890,804
Less War Service Credits	(3,450)
Net Property Tax Commitments	887,354
Net School Appropriations	711,429
County Tax Assessment	61,761

**COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending Dec. 31, 1993**

Title of <u>Appropriations</u>	Total Amt. <u>Available</u>	Expend- <u>itures</u>	Unexpended <u>Balance</u>	Over <u>Draft</u>
Town Officers Salaries	13,500	14,249.29		749.29
Town Officers Expenses	10,500	10,492.80	7.20	
Election & Reg. Exp.	1,500	826.82	673.18	
Expenses of Town Bldgs.	15,000	15,268.71		268.71
Restoration Town Records	800	700.00	100	
Police Department	5000	2764.43	2235.57	
Fire Department	11,875	11,780.76	94.24	
Planning & Zoning	2,000	739.51	1260.49	
Insurance	18,000	20,367.00		2367.00
Update Tax Map	1,400	1,225.00	175.00	
UVLSC	1,075	1,075.00		
Solid Waste Disposal	24,231	24,190.72	40.28	
Dispatch Services	2,207	1,488.41	718.59	
Vital Statistics	25	0	25	
VNAV TNH	2,328	2,311.00	17.00	
White Mtn. Mental Health	300	300.00		
UVA, Inc.	6,864	6,552.00	302.00	
Highways & Bridges	58,000	58,000.00		
Street Lighting	3,000	3,458.96		458.96
Library	12,000	12,000.00		
Welfare	4,000	840.68	3159.32	
Community Action	350	350.00		
Grafton Senior Citizen Council	750	750.00		
Memorial Day	250	236.00	14.00	
Rec. Field & Swimming Pool	1,000	1,311.17	311.17	
*Cemeteries	8,000	3,000.00		
Contingency Fund	1,500	2,229.12		729.12
Damages & Legal Expense	2,500	1,151.40		1,348.60
**Dump Closure Project	0	0.00		
Misc. Unanticipated Expenses	500	787.41		287.41
Interest on Temporary Loans	15,000	10,141.94	4858.06	
Grader Payment	8,873	8,531.00	342.00	
Taxes Paid to County	<u>55,000</u>	<u>61,761.00</u>		<u>6761.00</u>
TOTALS	1106,793	1099,976.14	15549.69	11932.66 (3617.03)

Comparative Statement Continued:

*The balance of this account comes from the Cemetery Fund Monies and is spent so that there is no unexpended balance.

**The sum of \$39,680.96 is still a carryover balance from 1987 when \$50,000 was appropriated to fund the Dump Closure Project. \$10,319.04 has spent to date to draw up a plan and do some hydrogeological testing.

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Building	69,950
Furniture & Equipment	8,500
Libraries, lands and Buildings	77,750
Furniture & Equipment	4,000
Fire Department, Lands/Buildings-Town Garage	7,000
Equipment	90,000
Old Church, Lands and Buildings	60,000
Parks, Commons and Playgrounds	2,500
Schools, Lands and Buildings, Equipment	800,000
Cemeteries	50,000
Piermont Sewage District Land	5,200
Fire Pond	200
Connecticut River Lot (School Lot)	16,000
Sarah Moore Lot	13,600
Open Space Lot (Glebe Lot)	16,300
Property by Tax Collector Deed	<u>48,070</u>
TOTAL	1,387,170

FINANCIAL REPORT
of the Town of Piermont, N.H.
County of Grafton
For the Calendar Year ended December 31, 1993

ASSETS

Cash:

In the Hands of the Treasurer		17,148.06
In the Hands of Others:		
Highway Subsidy	10,807.13	
Road Agents Account	178.11	
Sewage Account	7814.03	
Library Account	100.00	
Trustee's Account	1,016.30	
Encumbered	<u>8,000.00</u>	
Total Other		27,915.57

Total Cash	45,063.63
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Capital Reserve Funds:

Town Building Capital Res.	10,357.87
Town Equipment	16,213.90
Sewage District	23,195.42
School Bldg. Capital Impr.	<u>27,337.52</u>

Total Capital Reserve Funds	77,104.71
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Unredeemed Taxes:

Levy of 1992 & Prior	70,886.95
Sewer Rents, 1992 & Prior	<u>382.56</u>
Total Unredeemed Taxes	71,269.51

Uncollected Taxes - Levy of 1993

Property	198,422.27	
Resident	870.00	
Current Use	3,645.00	
Yield	1,430.58	
Sewer Rents	<u>358.80</u>	
Total Uncollected Taxes		204,726.65

Total Unredeemed and Uncollected Taxes	275,996.16
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GRAND TOTAL OF ASSETS	398,164.50
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Fund Balance - Dec. 31, 1993	63,823.66
Fund Balance - Dec. 31, 1992	<u>75,099.36</u>
Change in Financial Condition	11,275.70
(Decrease in Fund Balance)	

Financial Report Continued:

LIABILITIES

Accounts Owed by the Town:		
Unexpended State Highway Subsidy Funds	10,807.13	
School District Tax Payable	<u>246,429.00</u>	
Total Accounts Owed by the Town		257,236.13
Capital Reserve Funds		
Town Building Capital Reserve	10,357.87	
Town Equipment	16,213.90	
Sewage District	23,195.42	
School Building Capital Improvement		<u>27,337.52</u>
Total Capital Reserve Funds		<u>77,104.71</u>
Total Liabilities		334,340.84
Fund Balance Current Surplus		<u>63,823.66</u>
GRAND TOTAL		398,164.50

PAYMENTS

General Government		
Town Officers' Salaries	14,249.39	
Town Officers' Expenses	10,436.39	
Election and Registration	826.82	
Tax Map	1,225.00	
Town Hall and Other Bldgs.	15,358.29	
Capital Reserve Funds	<u>10,000.00</u>	
Total General Governmental Expenses		52,095.89
Protection of Persons and Property		
Police	2,764.43	
Planning Board	739.51	
Fire, Including Forest Fire	11,780.76	
Insurance	20,367.00	
Dispatch	<u>1,488.41</u>	
Total Protection Expense		37,140.11
Health and Sanitation		
Health Including Hospitals	2,611.00	
Town Dump and Garbage Removal	<u>24,190.72</u>	
Total Health Expense		26,801.72

Financial Report Continued:

Highways and Bridges

Town Maintenance	59,334.81	
Highway Subsidy	21,904.87	
Street Lighting	<u>3,458.96</u>	
Total Highways and Bridges Expenses		84,698.64

Library		12,000.00
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Public Welfare

Town Poor	840.68	
Ambulance	6,552.00	
Community Action	<u>350.00</u>	
Total Public Welfare		7,742.68

Patriotic - Memorial Day		236.00
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Recreation		1,311.17
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Cemeteries		3,000.00
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Unclassified:

Damages, Legal & Dog Damages	1,151.40	
Taxes Bought by Town	80,306.97	
Other	<u>4,608.36</u>	
Total Unclassified Payments		86,066.73

Interest		10,672.94
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Indebtedness Payments

Temporary Loans	502,000.00	
Bonds and Term Notes	<u>8,000.00</u>	
Total Indebtedness Payments		510,000.00

Payments to Other Governmental Divisions

County	61,761.00	
School District	<u>718,670.00</u>	
Total Payments to Other Government Divisions		<u>780,431.00</u>

TOTAL PAYMENTS		<u>1,612,196.88</u>
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Cash on Hand, December 31, 1993		<u>17,148.06</u>
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GRAND TOTAL		1,629,344.94
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Financial Report Continued:

RECEIPTS

From Local Taxes		
Property	955,780.80	
Resident	3,960.00	
Yield	20,767.89	
Interest and Costs	30,283.13	
Tax Sales Redeemed	21,784.94	
Penalties	<u>69.00</u>	
Total Collected		1,032,645.76
Recycling Fees and Sales		1,421.19
Block Grant		20,116.30
From State		21,422.33
From Local Sources Except Taxes		
Dog Licenses	392.00	
Business Lic, Permits & Fees	944.78	
Rent of Town Property	580.00	
Interest on Deposits	4,093.69	
Income from Mutual Funds	15,625.08	
Motor Vehicle Registration	48,270.00	
Other	<u>663.42</u>	
		70,568.97
Receipts - Other Than Current Revenue		
Temporary Loans		<u>440,000.00</u>
TOTAL RECEIPTS FROM ALL SOURCES		1,594,174.55
Cash on Hand, January 1, 1993		<u>43,170.39</u>
GRAND TOTAL		1,629,344.94

TOWN CLERKS REPORT 1993

SUBMITTED TO TREASURER

Motor Vehicle Registrations (884)	48,096.00
Motor Vehicle Titles (62)	124.00
Dog Licenses (87)	398.00
Fees, Penalties	169.25
	48,787.25

REMINDER***Dog tags are due by May 1, 1994. There is an increase this year from the State.

ALTERED DOG	6.50
REGULAR DOG	9.00
DOG OWNER OVER AGE 65	2.00

TAGS ARE IN AT THE TOWN CLERKS OFFICE NOW.

TAX COLLECTOR'S REPORT

Fiscal Year Ended Dec. 31, 1993

Uncollected Taxes - Beg. of Year**:

Property Taxes	195,708.07
Resident Taxes	890.00
Land Use Change	0.00
Yield Taxes	8616.86

Revenues Committed - This Year:

Property Taxes	888,311.00
Resident Taxes	3,830.00
Land Use Change	3,645.00
Yield Taxes	14,258.85

Overpayment:

Property Taxes	2,372.00	
Resident Taxes	550.00	
Adjustment		254.82

Interest Coll. on Delinquent Tax	11,798.83	
Collected Resident Tax Penalties	<u>67.00</u>	
TOTAL DEBITS	925,087.50	205,214.93

**This amount should be the same as last year's ending balance.

CREDITS

Remitted to Treasurer During Fiscal Year:	
Property Taxes	856,934.96
Resident Taxes	4,400.00
Land Use Taxes	0.00
Yield Taxes	21,445.13
Interest	11,798.83
Penalties	67.00
Abatements Made:	
Property Taxes	29,918.66
Curr. Levy Deeded	1,370.00
Uncollected Rev. - End of Year	
Property Taxes	198,422.27
Resident Taxes	870.00
Land Use Change	3,645.00
Yield Taxes	1,430.58
TOTAL CREDITS	1,130,302.43

Tax Sale/Lien on Account of Levies

Unredeemed Taxes: Bal. at Beg. of Fiscal Year	116,863.42
Liens Sold or Executed During Fiscal Year	84,162.24
Interest Collected After Sale/Lien Execution	25,827.83
Adjustments	<u>642.46</u>
TOTAL DEBITS	227,495.95

CREDITS

Remittance to Treasurer:	
Redemptions	116,091.95
Interest/Costs (After Sale or Lien Execution)	25,827.83
Abatements of Unredeemed Taxes	16.00
Liens <u>Deeded</u> to Town	14,673.22
Unredeemed Taxes on Initial Sale/Lien	<u>70,886.95</u>
TOTAL CREDITS	227,495.95

Linda Lambert, Tax Collector

TREASURER'S REPORT

Taxes - Current Year

Property	671,418.30
Resident	3,540.00
Current Use.	0.00
Yield	12,828.27
Penalties and Interest.	0.00

Taxes - Prior Years

Property	284,362.50
Interest on Property Tax	25,402.58
Resident	420.00
Resident Tax Penalties	69.00
Current Use.	0.00
Yield Tax.	7939.62
Yield Tax Costs and Interest	0.00
Redemptions	21,784.94
Interest on Redemptions	6258.79
Costs on Redemptions	621.76
Current Use Costs	0.00
Current Use Application Fees	0.00

State and Federal

Revenue Distribution.	20,116.30
Block Grant	21,422.33
Forestry.	0.00

Other Sources

School Lot Rent	400.00
Motor Vehicles.	48,270.00
Subdivision Fees	235.03
Dog Licenses and Fees	392.00
Pistol Permits.	58.00
Recycling.	1,421.19
Filing Fees	11.00
Clark Fund	15,625.08
Sarah Moore Lease.	100.00
Bad Check Penalties	75.00
Planning Board/ZBA Reimbursements.	396.03
Zoning Permits and Fees	375.00

Treasurer's Report Continued:

Town Hall Rental.	80.00
Line of Credit Notes	475,000.00
Reimbursements	536.86
Copier Fees.	16.50
Interest	4093.69
Fire Suppression	253.82
Library-Electricity	171.19
Other	<u>489.86</u>
Total Receipts	1,146,174.55
Beginning Balance.	<u>43,170.39</u>
Total	1,189,344.94
Less Expenditure.	<u>1,172,196.90</u>
Balance, December 31, 1993	17,148.06

This is the last year that this report will appear over my name. I have served as your elected Treasurer for about a third of a century. I have enjoyed serving; the office is a pleasant one-quite non controversial in nature. Also one stays in close contact with the workings of the Town. However, the task becomes more and more complicated, it occupies more and more time and imposes a continually increasing burden of responsibility. Happily, a well qualified individual has appeared-one whom I can commend to your attention. Thus I step down thanking you for your many years of trust and confidence.

William R. Deal, Treas.; Town of Piermont

STATEMENT OF ORDERS DRAWN BY SELECTMEN ON TREASURER

Town Officers' Salaries

Jean. D. Daley	Selectman	1,661.00
Robert J. Lang	Selectman	1,716.00
Margaret Ritchie Cleaves	Selectman	1,205.89
Linda Lambert	Town Clerk	4,023.00
Correna Dube	Asst. Town Clerk	321.50
Linda Lambert	Tax Collector	3,195.00
Lydia Reardon	Tax Collector	377.00
William R. Deal	Treasurer	200.00
Jean D. Daley	Bookkeeper	800.00
Fred Shipman	Trust Fund Trustee	150.00
James Lambert	Auditor	<u>600.00</u>
Total		14249.39

Town Officers' Expenses

Edwin Blaisdell DVM	50.00
Butterworth's	55.76
Fletcher Printing	3856.00
Correna Dube	114.80
Gnomon Copy	71.60
Homestead Press	287.53
Jean Daley	97.42
Lopex & Church	373.56
Linda Lambert	250.85
Loring Short & Harman	33.00
Lydia Reardon	8.80
Maclean Hunter	20.00
Magee	74.95
Margaret R. Cleaves	72.85
NE Assoc. of Town Clerks	20.00
NET/AT&T	570.56
NH Assoc. of Town Clerks	10.00
NH Assessing Officials	20.00
NH Tax Collectors Assoc.	185.00
NHMA	535.00
Postmaster	1199.66
Reliable Office Prod.	61.19
Registry of Deeds	261.65
Robert Lang	71.75
Tax Collector Workshop	40.00
Treasurer, State of NH	51.50
Tuck Press	276.00
Trend Business Forms	49.97

Statement of Orders Continued:

VIP's	6.00	
Wholesale Supply	10.43	
William R. Deal	400.00	
Woodsville Guaranty Savings	<u>1356.97</u>	
Total		10492.80

Election and Registration

Everett Jesseman	40.00	
Charlotte Wilson	40.00	
Myron Mueller	40.00	
Lawrence Underhill	75.00	
James Lambert	192.00	
Jean D. Daley	44.00	
Margaret Ritchie Cleaves	30.25	
Robert J. Lang	44.00	
Linda Lambert	84.50	
Tuck Press	198.00	
Stop & Save	5.07	
Piermont Village School	18.00	
Evans Printing	<u>16.00</u>	
Total		826.82

Town Buildings

Peter Mazzilli & Son	Repairs	432.66	
Perry's Oil	Repairs	573.18	
Perry's Oil	Propane	11.10	
CVEC	Electricity	2573.92	
John Metcalf	Labor	1539.25	
WGSB	FICA	102.15	
Oakes Bros., Inc.	Parts & Materials	379.71	
Robert Lang	Labor	515.00	
Martin's Flag Co.	Markers	265.08	
Terry Robie	Labor	75.00	
Terry Robie	Roofing	3700.00	
Sewage District	Sewer Charge	1320.00	
Shur Fire Electric	Electrical	45.05	
Perry's Oil	Prepay Oil	1330.34	
Dean Thompson	Electrical	576.27	
Sweet Service	Garage Door	<u>1830.00</u>	
			15268.71
Restoration of Town Records			700.00

Statement of Orders Continued:

Police Department

W. S. Darley	97.30	
Saulsbury	32.17	
Pro-Pak Flares	207.52	
W. R. Deal	<u>2,427.44</u>	
Total		2,764.43

Planning and Zoning Boards

Volunteers in Piermont	5.50	
Tuck Press	297.00	
Helga Mueller	165.00	
Ellen Putnam	72.00	
Woodsville Guaranty Bank	75.07	
UVLSRPC	70.00	
Postage	<u>54.94</u>	
Total		739.51

Fire Department

Al Stevens	Fire Warden & Training	291.23
Advanced Fire	Testing	11.75
B&S Industries	Gloves	377.80
CVEC	electricity	810.09
Conway Assoc.	Coats/Pants/Helmets	565.91
David "Tim" Cole	Fire Chief Salary	600.00
Doug Dutile	light bar	170.00
Doug Dutile	repair plectrons	70.95
Dingee Machine	elbow	30.00
Don's Auto	plowing	80.00
Don's Auto	insp/alternator repair	387.85
Eureka Hose	training	35.00
Fairlee F.D.	Compressor	500.00
Farmway	Boots	31.46
Fast Sq Domes	skull savers	163.60
Fire Tech/Safety	Upgrade Scott AirPacs	1087.51
Lisbon FD	Air Bottles	150.00
Merriam Graves	oxygen	241.36
NET/AT&T	telephone	525.47
Oakes Bros.	paint	24.19
Fire Dept.	Orford Forest Fire	362.38
Fire Dept.	reimb. fire school	7.50
Fire Dept.	Payroll	1730.00
Perry's	gasoline	313.25
Perry's Oil	prepay fuel	1038.70

Statement of Orders Continued:

R&R Commun	2 Pagers & Maintenance	1202.58	
Shur Auto Parts	supplies	131.85	
Surplus Distr.	switch	5.00	
Twinstat Mutual	battery	48.00	
Twinstat Mutual	school	110.00	
Twinstat Mutual	Dues	200.00	
UVRESA Inc	dues	50.00	
Valley Signs	reflective tape	150.00	
Wayne Godfrey	battery	42.99	
WGSB	FICA	178.26	
Dick Waterman	Pump repair	<u>56.08</u>	
			11,780.76

Insurance

N.H.M.A.	8,399.00	
M. C. Wheeler, Inc.	3804.00	
N.E. Council-W.C.	5056.00	
Commercial Union-W.C.	2339.00	
Liberty Mutual-W.C.	54.00	
Taylor Palmer Agency	<u>715.00</u>	
Total		20,367.00

Solid Waste Disposal

Consumat Sanco	11474.00	
Floyd Marsh	1602.00	
Ide's	43.50	
Jewell Res	93.00	
Myron Mueller	18.00	
NH Treasurer	50.00	
NH Treasurer	50.00	
Northeast Waste	611.87	
Oakes Bros	3.22	
Paul Pushee	152.00	
Paul Pushee	612.00	
Peter Mazzilli	810.00	
Waste Mgt. NH	6550.58	
Wayne Godfrey	1809.00	
Wayne Godfrey	25.50	
WGSB	192.09	
Wholesale Supply	<u>93.96</u>	
Total		24,190.72

Statement of Orders Continued:

Dispatch Service		1,488.41
Visiting Nurse Alliance of VT & NH		2,311.00
White Mountain Mental Health		300.00
Ambulance Service		6,552.00
Highway Department		
Payroll	44,622.10	
Expenses	<u>14,712.79</u>	
Total		59,334.89
Street Lights		3,458.96
Highway Subsidy		21,904.87
Welfare		840.68
Community Action Outreach		325.00
Grafton Senior Citizen Council		750.00
Memorial Day		
Wreaths	36.00	
Lyme Town Band	<u>200.00</u>	
Total		236.00
Recreation Field & Swimming Pool		
Jay's Portable Toilets	170.00	
Oakes Bros., Inc.	293.26	
Peter Mazzilli & Son, Inc.	815.91	
NH Dept. of Environmental Services	<u>32.00</u>	
Total		1,311.17
Cemeteries		3,000.00
Damages & Legal Expense		739.51
Contingency Fund		0.00
Taxes Bought by Town		0.00
Town Highway Signs		600.00
Miscellaneous Unclassified Expense		787.41
Temporary Loans-Interest		10,141.94
Temporary Loans		0.00
Grader Payment		8,531.00
County Tax		61,761.00
School District		718,670.00
Library		12,000.00

ROAD AGENT'S REPORT

Regular Account - 1993

Highway Expenditures

Labor

Peter F. Mazzilli, Sr.	9,155.00
Bruce Towle	3,671.00
Lawrence Underhill	1,300.00
Calvin Underhill	734.50
Josh Horton	151.50
Beverly Mazzilli	240.00
Scott Piper	120.00
William Sanborn	310.00
Peter F. Mazzilli, Jr.	725.00
Frank Rodimon, Jr.	2,880.00
Bill Farr	238.00
Mike Landry	<u>227.50</u>

19,752.50

Equipment

P.F.Mazzilli & Son	14,851.50
Lawrence Underhill	2,276.50
Frank Rodimon, Jr.	7,491.60
Scott Piper	175.00
Bruce Towle	<u>75.00</u>

24,869.60

Expenses

Blaktop, Inc.	Paving	5,201.71
Shur Auto	Parts	210.25
CVEC	Power	85.18
Atlantic	Signs/Plow parts	898.61
Daniel's Comm.	Radios	1,856.24
Daniel's Comm.	Tower Fee	495.00
Perry's Oil	Propane/diesel	345.53
Underhill's	Gravel	368.00
Cargill	Salt	699.71
Northland	Guard Rail	1,800.00
J. Boucher	Broom Rental	125.00
Tool Barn	Tool Rental	245.40
Bob Fortunati	Welding	210.00
B&B Chains	Tire Chains	192.00
Oakes Bros.	Supplies	76.67
WGSB/FICA	Social Security	1,511.57
Miscellaneous		<u>391.92</u>

14,712.79

Budget	58,000.00
Federal Aid	1,304.00
State Aid	<u>209.00</u>

TOTAL BUDGET	59,513.00
Total Expended 1993	<u>59,334.89</u>
BALANCE	178.11

Road Agent's Report Continued:

SUBSIDY ACCOUNT

Balance End 1992		171.47	
Budget 1993		<u>21,904.87</u>	22,076.34
Expended - 1993			
Equipment:			
Peter F. Mazzilli & Son		3,565.00	
Lawrence Underhill		<u>192.50</u>	3,757.50
Services:			
Whitcher	Mowing	980.00	
CVPC	Electricity	275.03	
Perry's	Diesel/Propane	<u>852.10</u>	2,107.13
Equipment Purchases:			
Deb's	Pole Saw	620.00	
Daley's	Trailer	<u>125.00</u>	745.00
Supplies:			
Oakes Bros.	Misc.	203.88	
Shur Auto	Oil/parts	424.12	
Hazelton	Sander parts	245.82	
FarmWay	Waders/Stakes	170.19	
Cargill	Salt	1,445.80	
Atlantic	Signs/Plow parts	558.37	
Martin	Sta-Pac	244.65	
Kibby	Plow Parts	182.43	
Brown's	Culverts	758.85	
Underhill	Gravel	40.25	
Miscellaneous		<u>385.22</u>	4,659.58
	Balance 1993		10,807.13

Road Agent's Report Continued:

Projects Planned for 1994:

1. Shim on Indian Pond Road
2. Repair manhole on Church Street
3. Guard rail on Church Street bridge by James's;
corner before swimming hole on Bean Brook Road;
bridge on Indian Pond Road
4. Drainage by Fagnant's barn on Knapp Road
5. Install more street signs (missed a few in 1993)

In 1993 I purchased three town-owned radios and one additional personally-owned two-way radios that work off a tower in Bradford, VT. I am now able to be in contact with my plowing staff, as well as with my home base who, in an emergency situation, can relay telephoned messages to me from Bill Deal, the Selectmen and Fire Chief.

As more and more Piermont residents are working out of town, and some with hours outside the normal 8 a.m. to 5 p.m. workday, I am trying to extend plowing hours to accommodate as many schedules as possible.

I do need your help if you see downed trees, water on roads or washouts. Please call me or Bill Deal so that I can remedy the problem as soon as possible. I do check the roads on a regular schedule whenever I anticipate trouble, but you might discover a problem in between my road checks - - Please call!

Thank you.

Peter F. Mazzilli, Sr.

Piermont Road Agent

PIERMONT SEWAGE DISTRICT
Financial Reports - 1993

Receipts:

Interest on checking account	131.19	
Rents & Interest Collected	<u>8025.00</u>	
Total Receipts		8156.19

Cash on Hand January 1, 1993 6380.62

Payments:

John Metcalf	Labor	1236.25	
WGSB	FICA Expense	94.58	
Bradford WWTF	Testing	650.00	
Boudreault	Pumping Tanks	1317.50	
CVEC	Electricity	241.69	
Oakes Bros.	Maintenance	44.62	
M C Wheeler	Insurance	100.00	
Jean Daley	Bookkeeping	180.00	
F.H.A. Loan & Interest		2861.14	
Total Payments			6725.78
Cash on Hand December 31, 1993			7814.03

Sewage Department - 1994 Budget

Operation & Maintenance:

Operating Supplies	700.00
Electricity	300.00
Operator's Salary	1500.00
FICA Expense	115.00
Waste Water Testing	700.00
Insurance	100.00
Bookkeeping	200.00
Pumping Tanks	1500.00
Subtotal	5115.00
Long Term Debt-FHA	<u>3000.00</u>
Total Operation & Maintenance	8115.00

Sewage Fees for 1994:

Long Term Debt: 36 Units at \$100	3,600.00	
Operation & Maintenance: 31.25 Units at \$119.00	<u>3,718.75</u>	
Total Sewage Fees		7318.75

PIERMONT PUBLIC LIBRARY
Financial Report - 1993

Balance December 31, 1992	165.50	
Memorials & Trust Funds - Interest		
Matoon Funds	2252.21	
Vanguard	4,012.52	
Gifts	143.00	
Use of Facilities	700.00	
Library	1,089.64	
Run and Read	1,177.90	
Postage	41.62	
Copier	62.90	
Projects/Programs	2,551.88	
Bank interest	26.50	
Encumbered Funds 1993	1,655.64	
Town Appropriation	<u>12,000.00</u>	
Total Receipts		25,713.81
Recapitulation		
Income	25,879.31	
Expenses	<u>23,463.30</u>	
	2,416.01	
Encumber 1994	<u>2,316.01</u>	
Balance as of December 31, 1993		100.00

EXPENDITURES - 1993

Employee Expenses	8,712.60	
Library Services	7771.47	
Office Expense	1,030.47	
Maintenance	52.64	
Utilities	1,764.72	
Professional Development	168.00	
Misc. Expenditures	63.40	
Investment	3,900.00	
Total Expenditures		23,463.30

PIERMONT PUBLIC LIBRARY

Proposed Budget 1994

	<u>1993</u>	<u>1994</u>
Employee Expenses	8,800	9,561.24
Library Services	6,750	5,900.00
Programs	0	900.00
Office Expense	2,100	2,500.00
Maintenance	400	400.00
Utilities	2,450	2,150.00
Professional Dev.	795	795.00
Misc. Expenses	<u>165</u>	<u>165.00</u>
Total	21,460	22,371.24
Town Support		12,000.00
Library Income		10,371.24

1993 LIBRARY ANNUAL REPORT

Your library celebrated its centennial for one week in April, beginning with an open house and ending with a square dance. During the week, we had exhibits of the history of the town and country over those 100 years, plus live demonstrations of crafts. Because of many generous library friends and local businesses, we were able to buy Piermont Library book bags and giveaways, including bookmarks and magnets noting the library hours and a booklet describing the library's history and the centennial events. For those who participated, it was a rewarding and memorable week.

In 1993 we began book discussions again, one a month in January through April, partly funded by the New Hampshire Humanities Council. This is a program that everyone enjoys, a great way to spend a winter evening. The participants read a book, then discuss it in depth with a selected New Hampshire scholar, usually a college professor. It is a nice way to read a book that you might not otherwise read and, perhaps, find an unfamiliar author and share ideas of what you think the author had in mind when writing the book. We expect it to be an annual winter event; I recommend that you try it:

There are no strangers here,
Only friends we haven't met.

The "Run-and-Read" event in May was outstanding. Conducted by the students and school staff, they raised \$1,177.90 that was totally used to buy new books for juniors and children.

We had two successful book sales, one in July and the second in October, both of which provided funds for buying books and other library materials. Along with the October book sale, we had a rummage sale, both held in the old Methodist Church because we expected to be rained out. It threatened all day, but never did rain. However, having everything in the church allowed us to hold the sales on the following weekend, too.

Library Report Continued:

The August Art Show & Sale was successful, bringing us about \$400; however, there were fewer people attending than in previous years. We believe it may have been because the Piermont-Bradford bridge was closed and people from Vermont did not come. The 1994 art show will be on August 6 and 7; mark your calendars.

The oil painting, *Rambling Brook*, that we raffled off in October was won by Jean Daley, the first time a Piermonter won in our raffle. The painting was donated by local artist and library friend and neighbor, Tiss Robinson.

The trustees and library staff completed a Long Range Plan (1994-2000) for the library, which was based on the survey information that you, our patrons and other Piermonters, supplied. The Plan highlights three main goals: 1) To expand the library to accommodate our current and future library materials by the year 2000; 2) To automate our circulation management and card catalog by 1995; and 3) To continually expand our reference section. Toward this last goal, we have recently added more shelving for reference materials and have consolidated them in that area. A copy of the Long Range Plan is available in the library for all to read.

Toward our first goal, this year we established a Library Building Fund, recognizing that we cannot ask property owners solely to pay for improving library facilities. As the first contributions to the Building Fund, the monies from the Third Annual Art Show & Sale and from the fall rummage sale were deposited into a separate bank account. You'll be hearing more about upcoming projects to add to the Building Fund, like the Piermont Cookbook that we plan to publish in 1994.

We continue to offer a good variety of fiction and nonfiction books (many in large print), family videos, and audio cassettes for adults and children. Recently, we joined a video cooperative and have more family videos available. During the year, people have donated books, including gifts in honor or memory of someone, or books they no longer want at home. Gift books are all labelled and added to our shelves. Others are screened and added to the shelves, as needed, or go into our book sales.

Thanks go to many people for making 1993 a good year for the library. These include the trustees, our volunteers, Piermont resident John Breed (who donated an IBM-compatible computer), all those who donated books, and our patrons, who are the reasons for having a library and making our work worthwhile.

As a reminder, the library hours are: Tuesdays 10 a.m. - 8 p.m.; Thursdays 5 - 8 p.m.; and Sundays 1 - 3 p.m. I deliver books to anyone who asks. Just call the library at 272-4967. Books and audio cassettes are loaned for two weeks and may be renewed; videos are loaned for one week (except our rented videos, which must be returned by the next day the library is open).

Library Report Continued:

<u>Circulation</u>	<u>Adult Fiction</u>	<u>Non- Fiction</u>	<u>Easy Junior</u>	<u>Paper Backs</u>
1993 Town	2018	1466	1932	266
1992 Town	2411	1630	2174	343
1993 School	180	785	1955	114
1992 School	240	718	1745	177
	<u>Magazines</u>	<u>Videos</u>	<u>Tapes</u>	
1993 Town	903	1837	364	
1992 Town	1382	1557	382	
1993 School	65	48	83	
1992 School	158	2	68	

Respectfully submitted,
Nancy Underhill, Librarian

FIRE CHIEF'S REPORT

In the year 1993, we responded to a total of 26 fire calls. Two were major incidents, one being a kitchen fire causing major damage. Fortunately, there were an adequate number of firefighters in town on this particular week day. Their response was timely, allowing them to gain control of the fire and to extinguish it, saving the rest of the residence. The second major incident was a Mutual Aid call to Orford for a forest fire. This was a long walk into the scene for all firefighters. Because of the steep hillside location, a helicopter was requested from Concord to aid in fire control. This was an awesome sight! It greatly reduced the work for the ground crews to control the spread of fire and extinguish it. Although the cost of bringing in the helicopter was expensive, it proved to be worth it.

Last year, we purchased two new home receivers (pagers). Over the years, with today's technology, home receivers have gone from the size of a large catalog down to the size of a small pack of cigarettes. At the same time, reception has improved.

Protective clothing has also improved greatly. Gone are the days of duct coats, helmets that were just a piece of molded plastic and boots with minimal foot protection. Although we are a small town Fire Department, your firefighters are wearing high quality protective gear.

This year, we will be updating our forestry protective clothing and purchasing a light-weight floating strainer for Engine 2. Larger and much safer folding steps will replace the current ones on Engine 2. Class A foam will also be added to Engine 2. This foam is for structural-type fires and has the capability to put fire out quickly. It has also been proven to be effective on brush fires.

A new portable hand-held or mobile radio for the tanker is also planned (one of our portables is 20 years old).

In closing, I ask that you keep smoke detectors in good working order. A simple battery change and blowing the dust out could be a lifesaver! If you burn wood, check your chimney!

If you know of any way the Fire Department can serve you better, please let us know....or better yet, join us!

Tim Cole, Fire Chief

PROPOSED FIRE DEPARTMENT BUDGET, 1994

Telephone	500.00
Heat	1,500.00
Electricity	650.00
Gasoline	500.00
Payroll	2000.00
Chief's Salary.	600.00
Forestry.	500.00
Twin State Mutual Aid.	200.00
UVRESA.	50.00
FAST Squad Supplies	500.00
Radio Repairs	800.00
Truck Supplies and Repairs	800.00
Training	200.00

New Equipment:

Protective clothing	450.00
Float strainer	400.00
Folding Steps.	200.00
Forestry hose	400.00
Class A Foam	100.00
Portable Radio	850.00
Misc.	<u>150.00</u>
<u>Total</u>	<u>11,350</u>

Fire Calls 1993

1/12	Car accident	6/13	Propane tank leak
1/13	Mutual aid to Bradford	7/4	Smoke Detector activated
1/19	Structure fire	9/10	Car Accident
2/2	False alarm	9/27	Chimney Fire
2/13	Car accident	10/6	False alarm
2/21	Station coverage(Haverhill))	11/8	Car Accident
2/23	Chimney fire	11/10	Fire Alarm (school) . . .
3/20	Chimney fire	11/16	Mutual Aid to Haverhill
3/31	Tree on Wires	12/2	Woodstove Problem
4/2	Mutual aid to Haverhill	12/20	Fire Alarm (school)
4/30	Car fire	12/26	Chimney fire
5/11	Grass fire	12/26	Chimney fire
5/17	Mutual aid to Orford	12/27	Mutual aid to Bradford
Total Calls		26	

POLICE REPORT

Contrary to expectations the crime rate was down this year. I did handle about 230 complaints, though- some alone and others with the assistance of the N.H. State Police and/or the Grafton County Sheriff's Dept. The purpose of a Police Department is to maintain order, and to restore it when it is lost. Sometimes this can be done with one phone call- other times one may need a State Police SWAT team. Common sense, hopefully, dictates my choice.

In 1992, as most of you will recall, we had a ghastly fatal accident at the R 10-25 junction. Following this a Citizen wrote a letter to our Representative Douglas Teschner, asking if something could be done to make this intersection safer. I can't go into details- but there was action; conferences, interviews, phone calls, grass roots diplomacy and hope. Late in the summer, with universal cooperation, the State Highway moved in- making space in an already full work schedule- and removed a substantial volume of earth from the West side of Route 10 North of the intersection. Now, a driver approaching the intersection from the West has an extended view North- to see what is headed his way, and also, the South bound vehicle has ample time to view the situation at the stop sign. People will still speed and will still ignore stop signs but the road is safer now than it ever has been in the forty years since it was built. It shows what can happen when just one concerned citizen writes just one letter to one dedicated legislator ! But even so an innocent victim had first to die. Think about it next time you go through a stop sign!

This year I am again asking for \$ 5,000. for our budget- even though we were well under that in '93. One final item- if you need help call now. It is best to call the emergency dispatch number because your call will be logged and recorded. They, in turn, will locate me- or someone else who will assist- it saves time. But, when home, I will always be glad to talk with you- at any time in an emergency. 272-5882- and calls are not recorded.

William R. Deal, Chief
Piermont Police Dept.

FAST SQUAD REPORT 1993

This year found the FAST Squad still functional. Thanks to the assistance of Upper Valley Ambulance, The Hanover Fire Dept. and the dedication of our members we were able to obtain recertification and continue to function. Two of us have EMT certification in Vermont and NH . The Berlin wall fell- but the NH-VT one has not-at least in Emergency medicine. Vermont grants temporary certificates to NH EMTs-up to a year. NH does not reciprocate- although there are rumors that-under exceptional circumstances and within a few miles of the border the next few years may see some hope.

As usual, about 90% of our calls were medical emergencies-some being of a very grave nature indeed. Happily all had a positive outcome with significantly total recovery. We had about thirty calls. I say 'about' as it is getting hard to define a call. Now-with Upper Valley being so close- we may arrive at about the same time and not be able to even obtain the victim's name-to say nothing of vital signs-but patient care and meaningful survival is our common goal and we work together toward that end.

William R. Deal, Capt.
Co. C, Piermont Fire Dept. (FAST Squad)

SELECTMEN'S REPORT

1993 was a year of gladness, sadness and wonder. The gladness came from the people in Piermont, who showed again their kindness, consideration, and helpfulness. The committee who arranged the Memorial Day parade deserve special thanks. The parade was a wonderful reminder of what Memorial Day honors. It was especially fitting that the Honor Guard consisted of Piermonters and that our female veterans joined in the march. The Lyme Band played stirring patriotic music that was enjoyed by all! Another group who deserves recognition is our Fire Department. They do not limit themselves to fire fighting endeavors - they help anywhere they can. In 1993 they installed a new roof on the home of a neighbor who was unable to do so! Thanks also to all the behind-the scenes people who do so much to help. There are many volunteers, devoting numerous hours to helping Piermont and Piermonters. During 1993 the Town received the gift of a larger copier machine from John Daley of Mutual of New York Insurance Company. The old copier machine has moved over to the Fire Department for their use. Cable television has finally arrived in Piermont. The Helicon Company supplies it to River Road, Route 10 and the village area and part way out Brook Road. Our 1992 Town Report won a third place award from Concord! We were not told why or what it was based on. (Perhaps it was the volume of information furnished?)

The sadness in 1993 came from the death of Maxine Bishop in a tragic accident. Maxine was town auditor for years, and another of our quiet volunteers. She is missed. We appointed Elizabeth Bayne Daley to fill in as auditor.

The wonder comes from wondering where the rest of the townspeople are. There are vacancies on many of our boards, but it is increasingly difficult to fill them. This is your town - and although it takes time to attend meetings and become involved, it is a rewarding experience. Small town government is the people, and the people are you. Please consider your interests, and get involved.

Jean D. Daley, Chrmn.
Board of Selectmen

PIERMONT PLANNING BOARD

Meetings of the Board are held the third Wednesday of each month at 7:30 p.m. in the Village School. The members of the Board at year end were:

Katherine Wescott, Chairman
Peter LaBounty, Vice Chairman
Jean Daley, Ex-officio
Margaret Ritchie Cleaves, alternate ex-officio
Jim Putnam
Donna Huntington
Lee Jackson
Leta Stoddard
Michael Hogan, alternate.

Secretary to the Board is Helga Mueller.

Donald Smith and Will Priestley resigned from the Board during the year. The Selectmen appointed Lee Jackson and Leta Stoddard as regular members of the Board. Jean Daley became the ex-officio member to the Board, and Margaret Ritchie Cleaves, the alternate ex-officio member. At the April election of officers, Katherine Wescott was elected chairman and Peter LaBounty, vice chairman.

Wescott attended a regional meeting in Lincoln regarding review of an updated Flood Insurance Handbook, prepared by the New Hampshire Office of State Planning, Jean Daley attended the Municipal Law Lecture series workshops, and several members attended a workshop for new planning board members.

The following actions were taken by the Board during 1993:

Change in the zoning ordinance proposed - A Public hearing was held on January 26 on a proposed amendment to change the minimum lot size from one acre to two acres. The proposed amendment was rejected by a vote of 131 to 123 at the March 1993 Town Meeting.

Subdivision regulations updated - The Board developed a "Lot Line Adjustment or Boundary Agreement" application form. At a public hearing on March 17, 1993, the new application form was approved and was incorporated into the Piermont Subdivision Regulations.

N.H. Scenic and Cultural Byways Program - The Board recommended Route 10 for inclusion in the this program. It is to identify and develop a state-wide system of existing roads that will encourage recreational travel to facilitate tourism and acquaint the public with New Hampshire's landscape, history, and culture.

Amendments to Piermont Zoning Regulations proposed - Throughout the year, the Board worked on reviewing and updating existing zoning regulations. At a public hearing on December 15, the Board proposed amendments regarding signs and to clarify

Planning Board Continued:

wording on the definition of front lot width. Also discussed at the hearing were revisions to the National Flood Insurance Program. These revisions were recommended by the Federal Emergency Management Agency regarding placement of recreational vehicles in flood plain areas. The hearing was continued to the Board's January 1994 meeting, and some of the changes suggested by the public will be incorporated into the amendments, which will be on the ballot for the Town Meeting in March 1994.

Planning Board approvals granted in 1993 - The following applications were approved: Arthur and Creola James two-lot subdivision on Church Street; Ralph Drew/Quenton Faulkner boundary line adjustment off Route 25C; and Lawrence Underhill excavation permit on his property on Route 25.

In addition, conditional subdivision approval was granted to William and Janet Hamilton for a two-lot subdivision on Indian Pond Road. Also approved was a request for a three-year extension to fulfill the requirements attached to the 1989 subdivision approval granted to the River's Edge Subdivision. A one-year extension request was approved for fulfilling the requirements attached to the 1989 subdivision approval granted to the Highview Meadows Subdivision.

Thanks go to Will Priestley and former chairman Donald Smith for their dedicated service on the Board. Don was a member of the Board for ten years and its chairman for five. The community owes Don a deep debt of gratitude for his conscientious pursuit of this not-always-popular civic service.

Katherine Wescott, Chairman

CONSERVATION COMMISSION

Regular monthly meetings of the Commission are held on the second Wednesday of each month at 7:30 p.m. in the Town Office. The members of the Commission are: Bill Daley, Chairman; David Ritchie; Robert A. Michenfelder; Eric Underhill; Michael Golfman; and Helga Mueller. As of December 31, 1993, the Town's Conservation fund is \$3,661.77. Michael Golfman was appointed a member in 1993 by the selectmen.

The year was especially active for the Commission and included the following projects:

Canoe campsite: With a \$2,400 grant from the Connecticut Joint River Commissions, a primitive campsite was established on a point of land at the confluence of the Connecticut River and Eastman Brook on the farm of Lawrence and Nancy Underhill. This campsite exists by cooperative agreement among the Underhills, the Upper Valley Land Trust, and the Piermont Conservation Commission, which will manage and maintain the site. The campsite is one of several along the river, and it provides a fire ring, picnic table, and privy. Since opening in July 1993, the site has been used by 52 canoeists, who signed the register. Townspeople donated equipment and labor to establish the site, so that only a total of \$88.89 has been spent, leaving \$2,311.11 to upgrade and maintain the site.

Day Farm Preserve: The town has received a gift of land to be used exclusively for conservation purposes from Martina Day Stever of Bradford, Vermont, and Nancy D. Taplin of Blue Hill, Maine. It is primarily a bog bounded on the east by Eastman Brook, on the south by the Connecticut River, on the north by the Metcalf farm, and on the west by the Underhill farm. Before Wilder Dam was constructed, which raised the river level, this parcel was part of the pasture belonging to the Martin Day farm. The Conservation Commission will manage and control the parcel for conservation purposes. This gift assures that another section of riverfront in Piermont will be protected in its natural state. A total of \$160 was spent on the project.

Sarah Moore Canoe Access: At the 1993 Town Meeting, the voters authorized development of a public access to the Connecticut River at the town-owned Sarah Moore lot for cartop boat launching and fishing. The Commission applied for and received a \$5,000 grant from the Connecticut River Joint Commissions. With an added \$2,766.94 from Conservation Commission funds, an 800-foot gravel road, a small parking area, a 500-foot trail through the woods, and a wooden bridge down to the river were constructed. People may carry boats from the parking lot down to the river, where a natural ledge slants into the water and boats may be launched. Two picnic tables on a height of land provide picnickers with beautiful views over the river. The project was completed in July and will be open each year from late spring to late fall. Thanks go to the Village School students under the direction of Michael Golfman for helping set up the site and for closing the canoe access and the canoe campsite for the winter.

Opening ceremonies for the Sarah Moore Canoe Access and the Day Farm Preserve are planned for June 1994.

Conservation Commission Continued:

Water quality testing in Eastman Brook: This is an ongoing cooperative project with the Connecticut River Watch Program (CRWP) and the Piermont Village School grades 7 and 8 students under the direction of science teacher Nancy Sandell. The CRWP monitors the water quality of the Connecticut River and its tributaries. They evaluate the health of the river and take necessary actions to improve and maintain it. The students are monitoring Eastman Brook. To enable the students to collect and analyze water samples from the brook and to compile the data that is then sent to the CRWP, the Conservation Commission procured much of the equipment, including lighted magnifiers, buckets, and netting, expending \$785.75 from the conservation fund. The school project will continue each year.

Tree planting: A maple tree donated by the New Hampshire Electric Cooperative was planted at the Village School in celebration of Arbor Day. Out of the 100 Norway maple seedlings planted on school property on Earth Day 1992, only 25 survived the winter, and these were accidentally mowed down. The Commission is considering restarting the project.

Lease of Sarah Moore Lot: Verne Batchelder of River House Hanoverians has signed a five-year lease agreement with the town. The lease commenced May 1, 1993, and ends April 30, 1998, for the sum of \$100 per year.

Townpeople are encouraged to attend the Commission's meetings and present their ideas and suggestions.

The Commission thanks all those who donated land, equipment, or labor for the 1993 projects. They have demonstrated true community spirit.

William Daley, Chairman

ZONING BOARD OF ADJUSTMENT 1993

Compared to last year, 1993 was very different. During 1992, there were 8 hearings involving 7 individual property owners. This year we had only one!

<u>Date</u>	<u>Property Owner</u>	<u>Request</u>	<u>Issue</u>	<u>Action</u>
8/19	Baker, Robert	Special Exception	Temp. Mobile Home	Approved

The ZBA had been holding regular monthly meetings on the 1st Thursday of every month, but due to the low level of activity we voted that unless we had an application we would meet only in even-numbered months. The meetings are still held at 7:30 PM in the Piermont Village School multi-purpose room.

In 1993 we developed and adopted a new set of bylaws - procedures that govern the way the Board does business (not Zoning Regulations). These were started in January and finally adopted after a public hearing in August.

On this year's ballot the Planning Board has placed three proposed amendments to the Zoning Ordinance. They are as follows:

1. More specific definition of "Front Lot Width".
2. Adopt the revisions to the National Flood Insurance Program under (FEMA) relative to using and parking RV;s (campers) in Flood Plain areas. (This is required in order for residents to be able to obtain flood insurance.)
3. Revision of regulations relating to signs.

Respectfully submitted,
Fred Shipman, Chairman

PIERMONT HISTORICAL SOCIETY

Though the Society is not a taxpayer-supported organization, its activities have been reported in the Town Report since the Society's founding in 1974. This year, the Society celebrates 20 years as a non-profit organization for preserving the heritage of the people of Piermont. Officers and directors of the Society for 1993 were: Joe Medlicott, president; Helga Mueller and Linda Lambert, co-vice presidents; Fred Shipman, treasurer; Anna Williams, corresponding secretary; Myron Mueller, recording secretary; Lloyd Hall, director of preservation; and Charlotte Wilson, director-at-large.

Three interesting programs open to the public were presented during the year: a slide-illustrated program in April by Robert McGrath from Dartmouth's Department of Art, showing the historical differences in landscape art of Vermont and New Hampshire; an Antique Toy Show in June; and Katherine Blaisdell's slide presentation on covered bridges and round barns in October.

Activities during 1993 included mapping of the River Road Cemetery. The inscriptions on each gravestone have been recorded and entered into a computer database. To raise money for Society projects, a yard sale was held in October in the old Methodist-Episcopal Church, adding about \$100 for our treasury. As for projects needing money, a design for "Welcome To Piermont" signs at the four main entrances to the town was made by Russ Priestley and approved by the Society's executive board and the town selectmen. State approval for placing the signs has been requested. The signs will be entirely funded by the Society, and donations to this project would be greatly appreciated.

The Society relies primarily on the yearly dues collected from members and on donations from generous benefactors. At the November executive board meeting, a new membership category, "family," was established at \$5 per year dues. As an easy reminder for members to renew, annual memberships now run concurrently with each calendar year and are payable every January. All Piermont residents over 80 years of age are automatically members and pay no dues. Eligible seniors should contact treasurer Fred Shipman, who keeps the membership records.

Society members will now receive a quarterly newsletter, Piermont Record. The newsletter will update members on the Society's programs and activities, and each issue will feature an event in Piermont's history.

The original history of Piermont was published in 1947 and is now being reprinted through the Piermont Public Library. A new and expanded history project is in progress and is expected to be completed in about two years.

In 1993, the Society received donations of artifacts for the permanent collection housed in the museum rooms over the library. Helen Underhill's donations included a variety of period clothing, a large trunk, a quilt, and two framed pictures of Underhill ancestors. Pauline Webster donated many old photographs from the Bert French family, newspapers, and almost a complete set of Piermont Town Reports. Thanks go to both ladies for their generosity in preserving some of Piermont's heritage.

TOWN BUILDING USE COMMITTEE 1993

This is the final report of the Committee. The report is submitted with our recommendations offered in two time frames - Short-term and Long-term. The short-term recommendations should be undertaken now and will suffice for the next three to five years. They are more of a "Band-aid" approach than we would like, but in view of the financial limitations of the Town, it is all that we feel the Town can afford. The Long-term recommendations are our ideas for the future- a "wish-list" if you will. They take over where the Short-term leaves off and go into the next century.

SHORT-TERM

Town Hall

This building has obvious historic significance and is a space adaptable to numerous uses without major expense. Given the building's location and extremely tight setbacks from property lines, we feel it is important to "control" its use.

The Committee has been in touch with the Grafton County Senior Citizens Council regarding the possibility of their moving their Senior Center to Piermont Town Hall. Although the area director, site councils and many, many area seniors vigorously support the move, the decision rests with the Executive Director and no decision has as yet been made. The Selectmen have agreed in principal that they would be willing to rent the building to the Seniors. The tenants would be responsible for alterations and improvements necessary for their use.

Although the Town should make every effort to work with the Seniors to encourage such a use, until a final decision has been made regarding the Seniors move, we feel the Town should take a "wait and see" approach with this building.

Old Church

This building also has historic significance and a location very prominent in Town. However, its uses are more limited given its present configuration. Its proximity to the Village School also limits its potential uses.

If its heating system were upgraded and zoned, the building has the potential for some very useful space. The "front" room is ideal for meetings of from a few to as many as 50-60 people, such as Planning Board, Zoning Board, Conservation Commission, Historical Society, 4-H or any other Town Committee or Organization. The room is "friendlier" for smaller meetings and has available blackboard/map space. The space could also be used for the various Boards to maintain files - in one place where they meet and use them.

We therefore recommend that the heating system be upgraded and zoned by room, and that one of the four entrance/exits and one of the three restrooms be brought into compliance with ADA requirements.

Town Office/Library

Even though these facilities are only just barely adequate for their present uses (many feel they are wholly inadequate), we feel that except for government mandates, they must suffice in the short-term. The entrance to either the Selectmen's or the Town Clerk/Tax Collector's office and the restroom in the Library must comply with ADA requires. This should be undertaken immediately.

LONG-TERM

The town has taken the first step toward long-term planning with the creation and funding two years in a row of the **Capital Reserve Fund for Town Building Improvements**. It is necessary that the Town fund this each year with a minimum appropriation of \$5000 if we are to provide for the Town's future building needs.

Town Hall

As indicated above, this building's location, historic significance and limited lot size justifies its continued Town ownership. Its best use appears to be as a leased building to some long-term tenant such as the Grafton County Seniors. Every effort should be made to find an acceptable tenant - perhaps even retail, service or professional. No improvements or changes should be made by the Town; and leasehold improvements and/or alterations would be made only with Town's approval.

Old Church

Again, this building's location and historic significance justifies its continued Town ownership. Its short-term use could continue into the near future if necessary and practical. Town offices would also fit nicely into this building. Even though it would mean relocating the vault, that may, in the end, be beneficial given the present vault's shortcomings. Without more land for parking or future expansion, however, this building's uses in the long-term are limited.

Town Office/Library

This building is the most limited in its present state. It is at its limit; and any improvements to accommodate more Library would be costly. Improvements or expansion of Town offices would be simpler but what happens to the Library?

Since the Library serves both the Town and School, it is important to keep the two within reasonable proximity to each other. It would be too costly and serve no purpose to have separate libraries. The Library and School very much benefit from each other's contribution; and after all, it is all the same taxpayers.

Use Committee Continued:

It is encouraging that the Library Trustees have undertaken a Building Fund to provide for their future needs. While the Town has been very supportive over the years with its annual appropriation, the Trustees realize that any major improvements or expansion should be undertaken by the Library through various sources of funds and not solely through tax dollars.

In the long-term it will be up to the Selectmen and Library Trustees as to what agreement can be worked out for their respective facilities. Certainly, a new facility for both or either use would be an ideal solution - if money permitted. However, as with the Village School expansion, it is just too expensive; and so we must find a way to accomplish the same result with a combination of old and new - renovations and additions.

In any case, we feel it is important to keep in mind the ongoing maintenance of the Town's buildings. It is far less costly to keep up with timely maintenance as needed than to wait until there is a real problem. Deferred maintenance is no bargain.

Finally, it is important to keep in sight the fact that no matter what happens, Piermont will grow - not by leaps and bounds perhaps, but steadily. It will grow both in population and in the services it provides its citizens and taxpayers. We must look far enough ahead to foresee the possible needs of that time. Just as there are now needs that our predecessors could not have imagined, there will be future needs that we cannot now imagine.

Therefore, we feel it is imperative that the Selectmen create a Capital Improvements Committee that will in turn initiate an on-going Capital Improvements Program. The purpose of a CIP is to assure that needed improvements can be provided with the least strain on the Town tax rate. The CIP is invaluable for making more clear and predictable the process of long-term facilities planning.

Respectfully submitted,
Fred Shipman, Chairman

TRANSFER AND RECYCLE REPORT - 1993

This years totals are down a little from last year, but the total amounts taken from the waste stream, such as glass, paper, etc., was up. White goods were down. The totals are:

WHITE GOODS	35442	LAST YEAR	53720
MIXED GOODS	<u>83300</u>		<u>81532</u>
	118742=59.37 Tons		135252=67.6 Tons

Total income was up to \$1,629.22. Last year was \$1,329.

Also recycled: 107 Gallons of Oil
 12 Batteries
 120 Tires

Total cost to recycle per ton	\$ 38.60
Total cost to dispose of waste	104.88

If we did not have a recycling program the budget would have been about \$29,500 plus the loss of \$1,600 in recycle income. This year even more as tonnage fee has gone up. The town saved about \$3,500, even after paying to transport recycled items.

Next year will even be a greater savings because as of September 1993 we have changed our recycler dealer. They are taking our material at no cost to the town. It costs an extra \$20 for hauling, which is far less than we were paying to get rid of material. From 9/30-12/30 we saved \$169.85 after paying the extra \$20 for hauling. We also received income of \$82.32 for the same period.

When we were hauling to Northeast, we had to wait months for our money. Now when we leave the money is in our hands. They also take more items and are paying for more of these items.

The flow of garbage has slowed a little this year. It had been growing by about 11%. This year was only 7%. The cost of disposal has gone up \$2 per ton. We recycled about 27% of the waste stream this year.

This year I will be pushing for more people to recycle. If you don't want to recycle every item, pick one large weight item, such as Junk Mail, which adds up very fast and is very simple to recycle. Anything that comes in your mailbox is recyclable except for plastic envelopes. Plastic windows are alright.

This year we have again had several windows broken. Let me remind you, if your child is breaking windows and a piece of glass flies back in his/her face, you will be responsible. The dump is clearly marked: NO TRESPASSING.

Transfer and Recycle Continued:

Someone also tried to cut the lock off the Recycle Building. Why? I don't know! There's nothing in there. Someone stole the STOP sign at the end of the road.

More and more people seem to be dumping outside of posted hours. Let me remind you, this is against State Law and you can be fined up to \$2000. If this keeps happening, the DES can fine the town for failure to maintain control of its garbage. I have said before - if you can't get to the transfer center, give me a call and something can be worked out.

The Transfer Center will be closed the following dates in 1994:

April 3	Easter Sunday
December 25	Christmas Day

During the summer, we will be open on Wednesdays from 5-7 PM, starting May 11 and going through September 7.

When in the recycling building, I ask you to pay close attention to where you put your material. There seems to be a real problem in telling steel and aluminum apart. Aluminum can go in steel, but steel cannot go in aluminum. This is a big no-no. The dealer does not like to pay for aluminum and find out half of the bag is steel.

Paper is also a problem. The shiny or glossy paper must go in with Junk Mail, not with the newspaper.

We have started to take oil jugs again, but they must be well drained. We have had bags sent back because they were not.

Lists of what and how to recycle are available at the Recycling Building and at the Town Clerk's office.

If you see something you want, please ask me. There have been some items taken that were not for the taking.

This year we will be taking chairs, mattresses, etc. There will be a charge from the person who picks this stuff up, so be prepared to pay as you drop off. NO money, NO leave off. The money goes directly to the junk man - not to the town.

Thank you! Remember the three Rs: Reduce, Recycle and Reuse.

Wayne Godfrey, Manager

1994 TRANSFER & RECYCLE BUDGET

Consumat Sanco	12,424
Waste hauling	4,080
Dumpster Rental	3,240
Recycle Bags	132
Salary	2,520
Schools	210
Compacting	875
Recycle Hauler	1980
FICA	<u>193</u>
	25,654

TRUSTEES OF TRUST FUNDS REPORT 1993

1993 was a year that set records for low interest rates. While this may be a blessing for those borrowing money, it is not good news for those who count on interest for their primary income. Dividends were "soft" as well. Such was the case for most of the investments in Piermont's trust funds and capital reserve funds. The income for 1993 was about 6.5% less than for 1992.

On the other hand, the stock market had a record year and consequently, our funds market values reached record values. This, however, really has little immediate value, since the principal balance of a fund is never spent - just the income.

In any case, the Piermont funds are safe and earning what is a reasonable income given current market conditions. The only change made this past year was that National Bond Fund was taken over by Phoenix Funds, which appears to offer a much better prospect for good performance.

As regards the various capital reserve funds, we had hoped to be able to realize a better return; but due to the fact that they must remain liquid and be available on short notice, we had virtually no other options but to leave them invested in money market funds.

Our investment objective has been, and remains, to maximize income from investments that pose little or no risk of principal. The principal amount of a trust fund cannot be spent - only the income - while a capital reserve fund can be spent in whole or in part for the purchase of some specified item by vote at town/school meeting.

Respectfully submitted,
Frederick W. Shipman,
Bookkeeping Trustee

TRUSTEES OF TRUST FUND

This is to certify that to the best of our knowledge and belief, the information is correct and complete as contained in the reports of the Cemetery Trust Fund, School Trust Fund, School Scholarship Fund, Herbert A. Clark Memorial Trust Fund, Sewage District Capital Reserve Fund, Town Vehicular Equipment Capital Reserve Fund, Town Building Capital Reserve Fund and School Building Capital Reserve Fund.

Louis E. Hobbs
Daniel W. Webster
Frederick W. Shipman

SCHOOL TRUST FUND

For Support of the School
December 31, 1993

Name of Investment	<u>Dividend Interest Income</u>	<u>Total Shares Owned</u>	<u>Principal Amount Market Value or Year End Balance</u>
Fidelity Cash Res.	98.49	3,713,200	3,713.20
Puritan Fund	1,277.16	1,746,045	27,465.29
Seligman Fund	408.16	1,139.42	15,302.34
Totals	1,783.81		46,480.83

SCHOLARSHIP FUND

For Support of Further Education - December 31, 1993

Beginning Balance, 1/1/93	6,017.77
Scholarships Awarded	-313.48
Interest Earned	198.53
New Funds:	
In Memory of Eugene B. Robbins	100.00
Ending Balance, 12/31/93	6,002.82

TOWN EQUIPMENT CAPITAL RESERVE FUND

For Vehicular Equipment - Cash Equivalent Fund
December 31, 1993

Beginning Balance, 1/1/93	10,823.68
Shares Purchased	5,000.00
Dividend Income	390.22
Shares Sold	0.00
Ending Balance, 12/31/93	16,213.90

TOWN BUILDING CAPITAL RESERVE FUND

For Capital Improvements - Cash Equivalent Fund

December 31, 1993

Beginning Balance, 1/1/93	5,120.25
Shares Purchased	5,000.00
Dividend Income	237.62
Shares Sold	0.00
Ending Balance 12/31/93	10,357.87

SCHOOL BUILDING CAPITAL RESERVE FUND

For Capital Improvements or Land - Cash Equivalent Fund

December 31, 1993

Beginning Balance, 1/1/93	26,662.04
Dividend Income	715.48
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance 12/31/93	27,337.52

SEWAGE DISTRICT CAPITAL RESERVE FUND

For Capital Improvements - Cash Equivalent Fund

December 31, 1993

Beginning Balance, 1/1/93	22,588.33
Shares Purchased	0.00
Dividend Income	607.09
Shares Sold	0.00
Ending Balance	23,195.42

HERBERT A. CLARK MEMORIAL TRUST FUND

For the Support of the Town

December 31, 1993

Name of <u>Investment</u>	Dividend or Interest <u>Income</u>	Total Shares <u>Owned</u>	Principal Amount market Value or <u>Year End Balance</u>
Western Res	2,123.00	1,100,000	38,087.50
Decatur Fund	792.63	1,718,840	28,343.64
Fidelity Fund	2,178.14	5,409,500	103,591.98
Phoenix Fund	697.91	748,450	6,893.19
Puritan	2,381.50	3,540,580	55,693.31
George Putnam	1,126.28	1,866,020	25,788.33
Seligman Fund	2,746.86	7,668,290	102,985.07
Chesapeake/Potomac			
Telephone of VA.	281.26	1 5M Bond	4,825.00
Colonial Util.	<u>1,524.65</u>	<u>2,204,803</u>	<u>30,139.66</u>
TOTALS	13,852.23		396,347.67

We have examined the accounts of the Cemetery Fund, the Clark Fund, the School Trust Fund, the School Capital Reserve Fund and the Town Equipment Reserve Fund and find them to be correct in all material respects to the best of our knowledge and belief.

Auditors, Town of Piermont

James Lambert

Elizabeth Bayne Daley

ACCRETION OF CEMETERY FUND

DATE	NAME	GIVEN
2/14/00	Chandler, George	\$50.00
7/11/02	Fletcher, Mary	\$47.25
9/12/02	Simpson, Charles H.	\$100.00
11/3/02	Platte, James	\$100.00
9/12/07	Talmon, Emily	\$50.00
4/29/09	Quint, Hosea	\$50.00
11/10/10	Drown, Stephen	\$600.00
6/4/12	Mattoon, Mrs. E.O.	\$50.00
6/6/16	Hunt, Mary	\$100.00
10/1/16	Clark, Judson	\$50.00
4/1/18	Baldwin, Hattie	\$100.00
9/1/19	Spaulding, Pearl D.	\$108.65
10/1/19	Muchmore, Henry S.	\$108.65
11/22/22	Page, Charles and Fred	\$100.00
7/1/23	Lawrence, Ellen	\$100.00
10/19/23	Kimball, Catherine L.	\$100.00
3/7/24	Learned, Sarah	\$100.00
11/17/25	Butson, James and Luvia	\$100.00
12/1/25	Stickney, Emma	\$100.00
7/1/26	Chandler, George	\$50.00
9/29/26	Colby, Sarah Hammond	\$100.00
8/3/27	Sargent, Fay S.	\$100.00
3/28/28	Manson, Ardella L.	\$100.00
7/1/28	Mattoon, Mrs. E.O.	\$50.00
7/2/28	Webster, Ellen	\$100.00
11/14/28	Knight, Albert J.	\$310.00
4/25/29	Palmer, Chestina A.	\$200.00
10/1/31	Ranney, Gertie B.	\$100.00
11/1/31	Blaisdell, Kate M.	\$100.00
7/15/33	Swift, Elsie B.	\$100.00
9/30/33	Bickford, Elizabeth	\$100.00
7/1/35	Robie, Freeman A.	\$75.00
12/1/38	Underhill, Sarah A.	\$100.00
12/10/38	Emery, Mr. & Mrs. George	\$75.00
11/29/39	Carman, Newlett S.S.	\$100.00
7/1/40	Brown, William B.	\$100.00
1/29/42	Horton, William & Mary	\$100.00
8/9/43	Hill, Joseph	\$100.00
9/1/43	Underhill, Elizabeth	\$50.00
10/13/43	Clark, Judson	\$50.00
11/29/44	Libby, Alice G.	\$100.00
11/29/44	Mead, Alice G.	\$100.00
4/6/45	Gould, Aaron P.	\$100.00

Cemetery Fund Continued:

12/20/45	Ford, Edward	\$100.00
6/1/46	Manchester, Beatrice	\$100.00
6/15/46	Dodge, George & Croydan	\$200.00
6/15/46	Cutting, David	\$100.00
10/30/47	Corliss, George	\$100.00
11/2/47	Mrs. Kennedy	\$50.00
9/4/48	Horton, Fred	\$100.00
11/15/48	Ranney, Orlene	\$50.00
11/28/49	Ames, Luella	\$85.00
11/28/49	Runnels, Arthur	\$85.00
1/2/51	Flint, Burton & Ella	\$1000.00
5/8/52	Underhill, Edward	\$100.00
11/14/52	Underhill, Stephen	\$100.00
3/29/54	Underhill, Leon	\$100.00
5/11/55	Gannett, Grace	\$50.00
5/11/55	Gannett, Grace	\$600.00
5/11/55	Gannett, Grace	\$5000.00
8/20/55	Howard, Earle V.	\$100.00
5/29/56	LaMontagne, Claraence	\$100.00
6/13/56	Alessandrini, Simeone	\$100.00
12/25/56	Evans & Weeks	\$100.00
10/27/57	Striker, William	\$50.00
11/4/58	Robie, Lyman E.	\$100.00
2/3/59	Howard, Earle V.	\$100.00
11/25/59	Smith, George F.	\$100.00
4/13/60	Morey, Dwight	\$100.00
2/15/62	Piermont Grange	\$125.38
2/15/62	Drew, Harris	\$100.00
10/12/62	Gilbert, Ernest E.	\$50.00
8/8/63	Bedford, Arvilla	\$100.00
8/31/63	Perkins & Herrick	\$50.00
9/11/63	Delbar, Robinson & Simpson	\$100.00
9/21/63	Robinson, Fred C.	\$100.00
7/19/66	Davis, Mrs. Walter	\$50.00
11/17/66	Davis, Norman	\$100.00
12/22/66	Owen, Dr. Robert L.	\$100.00
4/17/67	Benson, Pauline Keyes	\$100.00
9/26/67	Deal, Eleanor D. & William R.	\$100.00
3/11/69	Jewell, Carrie J.	\$100.00
4/29/69	Hartley, E.D. & M.	\$100.00
9/2/69	Mellin, Kenneth & Marjorie	\$100.00
4/1/70	Burns, Mrs. Lester M. & Children	\$100.00
6/25/70	Robertson, Paul H.	\$100.00
8/31/70	Weeks, George W.	\$100.00

Cemetery Fund Continued:

12/15/70	Swain, Earl C. & Lillian M.	\$100.00
3/25/71	French & Heath	\$100.00
5/24/71	Fellows, Charles	\$50.00
7/31/71	McDonald, Eben & Floyd	\$100.00
12/27/71	Drew, Ralph Harris, In Memory of	\$100.00
5/1/72	Clayburn, Eda P.	\$25.00
6/30/72	Fadden, Lois & Edward	\$100.00
7/25/72	Lee, Robert E. & Mildred	\$100.00
9/7/72	McLam, N. Gordon & Lurlene	\$100.00
9/15/72	Putnam, Gladys Emery	\$100.00
10/11/72	Benson, Pauline Keyes	\$100.00
3/3/73	Simpson, J. Ralph & Elsie M.	\$100.00
6/14/73	Mitchell, Edward & Helen	\$100.00
7/2/73	Rodimon, Mrs. Annie & Sons	\$100.00
8/1/74	Keller, Mr. & Mrs. George, In Memory of Bertha Brooks	\$100.00
12/31/74	Heath, In Memory of Carrie Simpson	\$100.00
6/16/75	Ferine, lasbelle, In Memory of	\$100.00
7/14/75	Byron, Mr. & Mrs. Bernard	\$100.00
7/24/75	Mason, Anna, In Memory of Mrs. E.H. Sheldon	\$500.00
7/12/76	Hibbard, Lloyd C. & Eudora M.	\$100.00
11/4/76	Stetson, Clinton & Edna	\$100.00
1/17/77	Webster, Ralph & Pauline, In Memory of Hattie Webster	\$220.00
7/20/77	Burbeck, Christie G.	\$100.00
7/28/77	The Ritchie Family	\$100.00
11/28/77	McDonald, Floyd, In Memory of Alice McDonald	\$100.00
6/1/78	Robinson, Phillip	\$100.00
8/21/78	The William Daley Family	\$200.00
10/9/78	Gilbert, Ernest E. & Helen L.	\$50.00
12/30/78	Ingalls, Irene D. . Martin Day Lot	\$200.00
12/30/78	Ingalls, Irene D. . Ernest D. Day Lot	\$200.00
12/30/78	Day, Martin H. . Martin Day Lot	\$200.00
12/30/78	Day, Martin H. . Ernest D. Day Lot	\$200.00
7/7/79	The Henry 1. Wilson Family	\$100.00
12/21/79	Underhill, Ernest S. & Nancy W.	\$100.00
7/24/80	Wilson, George H. & Annie	\$100.00
10/7/80	In Memory of Floyd F. Davis	\$1000.00
7/11/81	Wilson, Charles E. & Beatrice	\$100.00
8/20/82	Miller, Marianna Metcalf	\$200.00
12/4/82	In Memory of William & Vera Weaver	\$100.00
12/27/82	Brewer, James T. & Alice A.	\$1000.00
1/24/83	Ludmann, Jennie H.	\$50.00
4/11/83	Ritchie, Helen & G. Fremont	\$100.00
4/29/83	Smith, Floyd L. & Pearle W.	\$100.00
5/27/83	Stetson, Dale, In Memory of Louis & Bessie Stetson	\$200.00

Cemetery Fund Continued:

10/11/83	Mack, Walter & M.W. Kenyon . James Ramsey Lot	\$100.00
10/18/83	Goodfleisch, Joan & Theodore	\$100.00
11/21/83	Woodard, Russell & Suzanne	\$100.00
9/22/84	Mack, Delbert	\$100.00
1/31/85	Jackson, Paul & Ellen	\$100.00
7/5/85	Whitlock, George & Betty	\$100.00
8/29/85	In Memory of Eugene B. Robbins	\$100.00
7/17/86	Mitchell, Robert L.	\$100.00
5/25/87	Gardner, Harold, Sr. & Sophronia	\$100.00
11/18/87	The Alfred & Marion Musty Family	\$100.00
4/12/88	Hartley, Ernest W. & Nancy C.	\$100.00
10/11/89	Wardrop, John & Marjorie	\$100.00
10/8/90	Sheldon, Charles	\$500.00
11/8/90	Hare, Daniel	\$200.00
4/2/91	Owen, Winifred	\$100.00
8/8/91	Hill, Evril	\$100.00
8/19/91	Hare, Margaret	\$200.00
11/2/92	Brooks, Olin C. & Maxine F.	\$25.00
11/4/93	Cheney, Donald	<u>\$200.00</u>
		\$24739.93



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

STEPHEN K. RICE
Commissioner

JOHN E. SARGENT
Director

603-271-2214
FAX: 603-271-2629

December 14, 1993

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF</u> <u>PIERMONT</u>
Number of Fires	545	<u>15</u>	
Acres Burned	224	<u>12.8</u>	

JOHN G. RICARD

Forest Ranger


ALFRED STEVENS

Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964  recycled paper
DIVISION OF FORESTS AND LANDS 603-271-2214

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse conselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recongnition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all the volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monotoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide presentations. Commissioners meet Tuesdays at 9:00 AM, and may be reached at phone # 787-6941 or by mail at RR # 1 Box 67, North Haverhill, N.H.03744-9758.

Respectfully Submitted,

Betty Jo Taffe, Chairman (District #3)

Barbara B. Hill , Vice Chairman (District #1)

Raymond S. Burton, Clerk (District #2)

REPORT TO THE TOWN OF PIERMONT
UPPER VALLEY RIVER SUBCOMMITTEE
1993

In January, the Town appointed George F. Ritchie and Ellen Putnam as its representatives to the Upper Valley River Subcommittee of the Connecticut River Joint Commissions. Ellen Putnam resigned in September and D Albert Young was appointed to replace her. This advisory group, formed under the NH Rivers Management and Protection Act of 1992, includes members from riverfront towns on both sides of the River, from Piermont to Lebanon, NH and Bradford to Hartford, VT. Legislation in both states urges these members and towns to work together for the benefit of the River and residents of its valley. The Subcommittee includes by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners.

Four other such subcommittees are also at work up and downstream from our region. All of the subcommittees are advisory and have no regulatory powers.

The Subcommittee has three duties: first, to develop a management plan for the river corridor that may later be taken under advisement by the towns; second, to review and comment to state agencies on permit applications that involve the River; and third, to advise state and federal agencies and the Joint River Commissions on local matters affecting the River.

To date, the Upper Valley Subcommittee has reviewed and upgraded current knowledge about the River-related resources that exist in our Town, and has learned about the various provisions that now exist for the River in the Town's master plan and zoning regulations. The subcommittee has also adopted rules of procedure and elected officers. Members have met with the Selectmen and with other Town Boards. The group has toured the River by boat to examine erosion problems and other features of the riverbank. It has planned out a schedule for developing the River plan, which has been used as a model for the other subcommittees to follow. This plan, which will be developed by and for citizens of our region's riverfront towns, will reflect the character of the Connecticut River in our region and the ways in which our Town uses and values the River. The plan, which we anticipate will take a few years to complete, will be advisory, although it may be adopted by NH towns in lieu of the required NH Shoreland Protection Ordinance.

The Subcommittee has also reviewed permits for the Ledyard Bridge, aquatic nuisance control at Lake Morey, the Piermont-Bradford Bridge repair, and streambank stabilization projects proposed for Bradford, Wilder, and Hanover. Any residents of the Town who would like to attend the meetings are invited to do so. The Upper Valley River Subcommittee meets on the third Monday of each month from 7-9 PM, alternating between the Lyme Town Office and the North Thetford Library.

Respectfully submitted,

George F. Ritchie
D Albert Young

REPORT OF UPPER VALLEY AMBULANCE, INC.

Upper Valley Ambulance, Inc. has continued to meet the complex challenge of providing emergency transport ambulance service to the eight town region. UVA has enjoyed another very successful year in 1993. Our efforts to keep costs down for the townspeople by diversifying operations have been flourishing. We are very pleased to announce because of our success the Board of Directors of Upper Valley Ambulance have voted to maintain the Per Capita charge to the eight towns at \$10.00. We are also able to continue to no longer require the member towns to guarantee payment for unpaid ambulance bills.

Now, to summarize the activities of Upper Valley Ambulance. The primary focus for the ambulance service is to provide transport services. We project a volume of 450 emergency patient transports from the eight town area for the year. Also, we expect to do 250 non emergency transfers. UVA continues to provide DHMC with transport services for their ICN and PICU. We have done 292 of these transports to date this year. In addition UVA has continued to transport radiation therapy patients from the Lebanon facility to Hanover for treatment and back. Of course, even though we are doing these non-emergency services, there is no compromise of the ambulance service to serve its primary mission of providing emergency services in the eight town coverage area.

We continue to use a mix of full-time and part-time paid ambulance personnel. The day to day operations of the ambulance service are being expertly managed by John Vose, Administrator and Kevin Cole, Field Supervisor, who report directly to the committee of Town Directors, who are appointed by the Selectmen of the towns. UVA has worked very hard to become a focal point for training for the local F.A.S.T. squads and Fire Departments in the region. Due to our continued commitment to furthering public education through CPR and First Aid Training, UVA was awarded the "Friends of Oxbow Award".

We have set some ambitious goals for 1994. In order to continue providing superior emergency services, we anticipate replacing our first line ambulance with a new vehicle. Capital Reserve Funds have been set aside over the last three years to finance this undertaking. It has been our goal since we started providing this service to provide the highest level of emergency care possible. We have upgraded our service from EMT-Basic to EMT-Intermediate which allows the administration of IV fluids and medications. Our goal for 1994 is to provide defibrillation for heart attack victims. The defibrillator machines will be purchased with funds donated by generous area residents. The training classes are scheduled for February.

An opportunity you as a resident of a member town can take advantage of is our Subscription Service. The yearly membership fee entitles you to Emergency Medical Services at no additional cost to you. Subscription applications are available at you local Town Offices or at Upper Valley Ambulances Business Office in Fairlee.

Contact your Town Director or your Board of Selectmen if you need further information.

Submitted,
Larry A. Lancaster
Chair, Board of Directors
Upper Valley Ambulance, Inc.

**HOME AND COMMUNITY HEALTH CARE
VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE**

1993 REPORT TO THE TOWN OF PIERMONT

We are pleased to have the opportunity to report on the activities of Home and Community Health Care for 1993, our twenty-first year of providing home health care, hospice and community health services for the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits throughout our service area increased 35% over those reported for 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Home and Community Health Care Branch for persons in the Town of Piermont for the period 11/30/92-12/1/93, were as follows:

	<u>Visits</u>
Nursing	108
Physical Therapy	15
Occupational Therapy	9
Home Health Aide	146
Homemaker	24
<hr/>	
Total Visits	302

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic and a Women, Infants and Children (WIC) Program. Home visits are available to children and families and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families.

Family Health Services

WIC - Clients	11
WIC - Visits	64

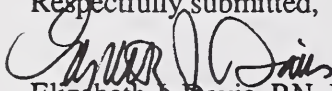
Child Health

Well Child Clinics	9
Clinic Visits	24

The Agency also conducts other community screening clinics, flu clinics, foot clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,


Elizabeth J. Davis, RN, MPH
Chief Executive Officer

akl
1/5/94

GRAFTON COUNTY SENIOR CITIZEN'S COUNCIL

ANNUAL REPORT 1993

Grafton County Senior Citizens Council, Inc. provides services to older residents of Piermont. These services include home delivered meals, senior dining room programs, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Piermont resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 44 Piermont residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Orford and Woodsville Area Senior Services or received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands, contributed hours of time, energy and talent to support services to the community, participated in recreational and educational programs or used our information and referral service, or used the services of our social workers. Services for Piermont residents were instrumental in supporting many of these individuals as they attempted to remain independent in their own homes despite physical frailties.

Our staff works closely with other agencies providing services to older people in the community to assist older Piermont residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community for as long as

GCSCC very much appreciates the support of the Piermont community for services which enhance the independence of older residents of Piermont.



Carol W. Dustin, ASCW
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Piermont

October 1, 1992 to September 30, 1993

During this fiscal year, GCSCC served 44 Piermont residents (out of 122 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,232	x \$	4.19		\$ 5,162.00
Transportation	Trips	757	x \$	4.90		\$ 3,709.00
Adult Day Service	Hours	-0-	x \$	4.68		\$ -0-
Social Services	Half-Hours	51	x \$	8.62		\$ 440.00

Number of Piermont Volunteers: 12. Number of Volunteer Hours: 1,462.00.

GCSCC mails out Newsletters to approx. 25 Piermont addresses.

GCSCC cost to provide services for Piermont residents only	\$ <u>9,311.00</u>
Request for Senior Services for 1993	\$ 780.00
Received from Town of Piermont for 1993	\$ 750.00
Request for Senior Services for 1994	\$ <u>812.00</u>

NOTES:

1. Unit cost from Audit Report for October 1, 1992 to September 30, 1993.
2. Services were funded by: Federal and State Programs 51%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 12%, In-Kind donations 20%, Other 1%, Friends of GCSCC 2%.

GRAFTON COUNTY SENIOR CITIZEN'S COUNCIL

COMPARATIVE INFORMATION

**From Audited Financial Statement for GCSCC
Fiscal Years 1992/1993**

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1992</u>	<u>FY 1993</u>
Dining Room Meals	50,322	51,560
Home Delivered Meals	101,681	104,447
Transportation (Trips)	39,207	42,550
Adult Day Service (Hours)	4,016	5,675
Social Services (1/2 Hours)	9,712	10,980

UNITS OF SERVICE COSTS

	<u>FY 1992</u>	<u>FY 1993</u>
Congregate/Home Delivered Meals	\$ 4.09	\$ 4.19
Transportation (Trips)	5.07	4.90
Adult Day Service	5.64	4.68
Social Services	10.01	8.62

For all units based on Audit Report, October 1, 1992 to September 30, 1993

GRAFTON COUNTY SENIOR CITIZEN'S COUNCIL

November 10, 1993

Jean Daley, Chair
Board of Selectmen
Town of Piermont
P. O. Box 27
Piermont, N. H. 03779

Dear Selectmen:

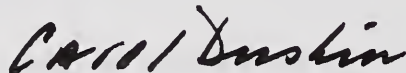
Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$812.00 from the Town of Piermont for 1994. This represents a per capita amount of \$6.65 for each of the 122 Piermont residents aged 60 and older.

During 1992, 52 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, Inc., used our transportation service, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Piermont residents in 1992 was \$11,933.00.

Enclosed is a report detailing services provided to your community during 1992. An updated report detailing services provided to your community in 1993 will be sent to you within the next few weeks. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Piermont's support and look forward to serving older individuals in your community this coming year.

Sincerely,

A handwritten signature in black ink that reads "Carol W. Dustin". The signature is written in a cursive, flowing style.

Carol W. Dustin, ACSW
Executive Director



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

P.O. BOX 496, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-652-4617

WEATHERIZATION
752-7106

ADMINISTRATION
752-7001

OUTREACH
752-7001

FUEL ASSISTANCE
752-7100

December, 1993

Again this year, Tri-County Community Action Program, a private not-for-profit agency, requests funding assistance for our Outreach Program in PIERMONT in order to provide necessary social services. For 1994, we would like to request \$ 350.00 from your town.

Our Outreach Coordinator, Sylvia Kinne, at the Woodsville Outreach Center has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the additional nine (9) months of the year come from your town and those of your neighbors, some of the Community Shelter Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year the Woodsville Outreach Center has served 21 households consisting of 49 people for the Town of PIERMONT plus providing them with 62 client service units. In addition, we have provided area families with \$ 26,200.97 in direct services or products. Families in the town of PIERMONT received \$ 5,300.00 in fuel assistance.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,

Carleton R. Lord

TRI-COUNTY COMMUNITY ACTION

1 9 9 - O U T R E A C H R E P O R T

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Woodsville to residents of PIERMONT.

<u>CATEGORY</u>	<u>TYPE OF ASSISTANCE</u>	<u>CLIENT SERVICE UNIT</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	<u>40</u>
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	<u>4</u>
Homeless	Homeless or in imminent danger of being homeless	<u>1</u>
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	<u>2</u>
Budget Counseling	Money management, debt management, financial planning	<u>8</u>
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	<u>2</u>
Income	Job Corps, employment referrals, job training, welfare referral	<u>2</u>
Transportation	Emergency rides, car pools	<u>0</u>
Legal Assistance	Information and referral to Legal Aid	<u>1</u>
Other	Clothing, education, domestic violence, children's services	<u>2</u>
TOTALS:		<u>62</u>

*Does not include Fuel Assistance

(cont'd.)

TRI-COUNTY COMMUNITY ACTION

Because of your support and that of other surrounding towns, we were able to keep our WOODSVILLE AREA Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

<u>PIERMONT</u>	<u>FUNDS OR PRODUCTS PROVIDED</u>		
	<u>#</u> <u>Households</u>	<u>#</u> <u>Individuals</u>	<u>\$ AMOUNT</u>
FEMA (Emergency food and shelter)	<u>1</u>	<u>3</u>	<u>164.20</u>
USDA (Food products distributed - retail value)	<u>14</u>	<u>32</u>	<u>605.15</u>
Emergency Fund and Food Pantry Assistance	<u>10</u>	<u>27</u>	<u>497.73</u>
Homeless-Emergency Food and/or Shelter	<u>1</u>	<u>1</u>	<u>85.00</u>
Volunteer Hours @ \$4.25/Hour	<u>2</u>	<u>2</u>	<u>98.60</u>
A. OUTREACH TOTAL:	<u>26</u>	<u>65</u>	<u>1,450.68</u>

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u># HOUSEHOLDS</u>	<u># INDIVIDUALS</u>	<u>DOLLAR AMOUNT</u>
FUEL ASSISTANCE	<u>12</u>	<u>40</u>	<u>5,300.00</u>
WEATHERIZATION	<u>0</u>	<u>0</u>	<u>0</u>
B. ENERGY TOTALS:	<u>12</u>	<u>40</u>	<u>5,300.00</u>
GRAND TOTAL ALL ASSISTANCE TO (A + B) for July 1, 1992 - <u>PIERMONT</u> June 30, 1993 <u>FAMILIES</u>	<u>38</u>	<u>105</u>	<u>6,750.00</u>

1993 Annual Report
UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns, four in Vermont and 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning(land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our **Regional Profile**, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. A complete list of services and regional projects which benefit our members follows the list of services provided directly to residents of Piermont.

In 1993, our work specifically for the Town of Piermont included:

Met with Planning Board to discuss circuit riding and planning RSAs.
Arranged and participated in an educational meeting on non-point source pollution.
In December, will provide two wetlands maps of Town, one using SCS soils data and one based on Landsat vegetative data.

Our Commission looks forward to continuing to serve Piermont in the coming year.

Services Which Benefit All Member Communities

- Completed a Regional Buildout Analysis which investigated the impacts on population, traffic and number of dwelling units and school aged children assuming the region were totally built out under zoning ordinances in each town.
- Continued the Lake Sunapee Watershed Management Plan which analyzes the full build-out of the watershed on lake water quality and evaluates alternative lake protection strategies.
- Updated the **Regional Profile**, our regional compendium of population, housing, economic and other data, including 1990 census data.
- Continued our regional transportation planning programs in New Hampshire and Vermont.
- Studied virtually all signalized intersections in the Region.
- Training topics covered in this year's training sessions offered to New Hampshire Planning Board members included integrating GIS in to community planning, capital improvements programming and basics for new planning board members. A workshop was held for Vermont zoning board members and zoning administrators on the granting of conditional uses and variances.

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING

- Through our Economic Initiative Project, work has begun to develop a one page data summary of each town in the region to be used to document the community's economic vision and to promote the community.
- Consult and help residents of member communities as, and when, asked.
- Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and answer many requests for information.
- Use the Geographical Information System(GIS) to perform mapping and analyses for member towns.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Provide administrative support for the Upper Valley Household Hazardous Waste Collection Program.
- Work in cooperation with the Sullivan County Economic Development Commission.
- Sponsor local sessions of the NH Municipal Law Lecture Series.
- Provide technical assistance to Advance Transit.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
- Revise and update the Regional Plan.
- Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
- Participate in Vermont Act 250 reviews.
- Sponsor planning board training sessions in New Hampshire and Vermont.
- Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
- Participate in and work with the Connecticut River Valley Resource Commission.
- Review land use controls and master plans, and suggest amendments.

WHITE MOUNTAIN MENTAL HEALTH

1993 Director's Report

During 1993, White Mountain Mental Health and Developmental Services has provided quality services to 960 individuals and their families. Consumers of our services range from newborn infants with developmental problems to nursing home residents referred for psychiatric consultation.

Mental Health Services

We continue to offer a full range of outpatient mental health services in spite of ever decreasing reimbursement from third party payers. The nationwide trend in health care toward brief, carefully monitored services has impacted the mental health field, and we strive to offer effective and cost efficient treatment. Our mental health services staff of licensed professionals are constantly updating their skills and refining techniques to provide "state of the art" treatments in a rapidly changing field. Some of our newer programs and services include:

* Seasonal Affective Disorder assessment and treatment. The use of high intensity full spectrum light in the treatment of "winter" depression.

* "The Recovery Connection", a program specifically directed toward assisting individuals who suffer from alcohol or drug problems. This program combines education, counseling, family support, and referral to self help recovery programs to assist in the difficult process of getting and staying "clean and sober".

* The ACUDO Program, a partnership with the Division of Children and Youth Services and local schools to provide an active, outdoor activity based alternative to traditional "talk" therapy for youth identified as being in imminent danger of residential placement. This highly successful program is being used as a model for other such programs across the state.

* The Children's Outreach Program, which provides intensive home based services to children and their families.

These newer programs join our traditional array of services offered to consumers in twenty-two towns. We continue to operate outpatient offices in Littleton, Lancaster, Woodsville, and Lincoln to help make our services available as close to our clients' homes as possible. Maintaining these decentralized offices is an increasing challenge, given the increases in cost to maintain and staff several offices. Local financial support helps offset some of this expense, and is greatly valued.

Developmental Services

Our Developmental Services programs have been experiencing a period of evolution as we work to provide individualized programs dedicated to the philosophy that all persons have the right to meaningfully participate to their fullest potential in the life of their communities. Our services build on our consumers' individual capacities and natural supports within the family and community while assisting in the enhancement of personal, social, vocational, and physical functioning. This year we are proud of some special accomplishments:

WHITE MOUNTAIN MENTAL HEALTH

* We have assisted one of our developmentally disabled clients in purchasing her own home, with funding provided through a special "Home of Your Own" project. This represents a giant step toward independence and security for an individual who would have previously spent her life either dependent upon family or living in a series of costly supervised "placements" in the community.

* Our Early Intervention Program is currently expanding to better serve young children and families by providing early identification of conditions which commonly lead to developmental delays. New recruitment efforts include the addition of a Physical Therapist, Speech Pathologist, Certified Clinical Social Worker, and an additional Child Development Specialist to our existing staff.

* Our consumers are working in many community settings, both as paid employees and as volunteers. This community integration is possible only when local businesses recognize the economic benefits of giving "a chance" to an individual who might otherwise be passed over for employment. We, and our consumers, are grateful to the area businesses who have realized the potential of these disabled individuals as loyal, stable, and hard working employees.

As our agency begins a new year, we are indebted to Dennis MacKay, who has guided WMMH&DS as Area Director for the past twelve years. Dennis left in September to assume the position of Associate Director of Mental Health Services for Northern New Hampshire Mental Health and Developmental Services. Happily, our agency continues to benefit from his leadership through our affiliation with NNHMH&DS. It is our hope that with the support of our local communities, we will move forward to provide the best possible services, including new and innovative programs, in 1994.

Sincerely,



Jane C. MacKay, CCSW
Area Director

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

FISCAL SUMMARY - FY 1994

Expenses

Salaries	\$543,084
Benefits	132,588
Taxes	46,896
Professional Fees	19,284
Client Wages	12,492
Communications	17,352
Occupancy Costs	53,352
Consumable Supplies	13,824
Transportation	20,412
Education & Training	3,312
Capital/Other	2,316
G & A	<u>31,140</u>
	\$896,052

Revenues

Fees for Services	\$455,772
Production	16,044
Division of Mental Health	287,784
Federal Grants	84,972
Local Government	17,544
Donations	31,728
Interest or Other	<u>2,208</u>
	\$896,052

**Western Grafton County
Juvenile Diversion Program**

Board of Directors

Shaun Donahue
Bruce Labs
Bernie Marvin
Linda Nelson
Hazen Wilson
Lara Wolter

January 18, 1994

Board of Selectmen
Village of Piermont, NH

Dear Board of Selectmen:

Presently, your town is served by the Western Grafton County Juvenile Diversion Program. I am writing on behalf of the Board of Directors to ask that your town contribute toward the Diversion Program's continued support. This is the second year we have made this request.

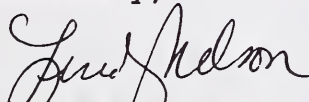
The Western Grafton County Juvenile Diversion Program diverts minors who have been charged with a violation of the law from the court system to the Diversion Program. Our first year has been successful. Of the many juveniles and their families in Western Grafton County who have been served this year, four percent (4%) were from the village of Piermont.

When a youth is referred to the Diversion Program by a judge or law enforcement officer, the Program Coordinator appoints a Hearing Board of local community volunteers who have received training in the goals of diversion programs. The Hearing Board meets with the youth to review his or her violations of the law and establish consequences that they believe fit the violation. Most youth are required, at a minimum, to complete community service and obtain counseling. They might be asked to complete other requirements that the Hearing Board deems appropriate.

Perhaps the most important role of the Diversion Program is to connect the minor and his or her family with services that provide long term assistance. That way, the underlying reasons behind the youth's behavior can be addressed to ensure that the youth refrains from future violations of the law.

Diversion Programs also have a cost benefit for communities. Court ordered interventions for youth -- like foster care or court placements -- are expensive. Diversion aims at using local community resources to help get youth back on track in the home, school and community and to stay out of an expensive and cumbersome legal system.

Sincerely,



Linda J. Nelson
Chair, Board of Directors

VITAL STATISTICS 1993

BIRTHS

DATE OF BIRTH	NAME OF CHILD	FATHERS NAME	MOTHERS MAIDEN NAME
01-11-93	JACOB LUTHER PAGE	JEFFREY P. PAGE	KATHRYN A. STREETER
01-18-93	GABRIELLE JASMIN GRAY	DAREN H. GRAY	JOANNE P. HARDY
02-06-93	MIRON GOLFMAN	MICHAEL J. GOLFMAN	SVETLANA GRABOVSKAYA
05-02-93	RACHEL ANNE DAVIS	BRENT G. DAVIS	DIANE C. HUTCHINS
05-04-93	TIFFANY ANN HENRY	BRUCE P. HENRY	LESLIE L. GOULD
08-15-93	ZACHARY BOB WHITAKER	LEONARD WHITAKER	DEBORAH A. GARLITZ
09-09-93	ALEX AUSTIN OAKES	DANIEL A. OAKES	MICHELLE A. MORRISSETTE
11-16-93	CHELSEA DANIELLE WHITE	DONALD A. WHITE III	KATHLEEN M. PARTINGTON
12-07-93	MARK CHRISTOPHER DAVIDSON	CHRISTOPHER M. DAVIDSON	DAWN E. SELLINGER

DEATHS

DATE OF DEATH	NAME OF DECEASED	PLACE OF DEATH
05-03-93	MAXINE ELIZABETH BISHOP	BATH, N.H.
05-01-93	VIRA N. CLAYBURN	HAVERHILL, N.H.
05-10-93	KATHERINE S. LOTHROP	LEBANON, N.H.
06-05-93	JUANITA C. RATLIFF	HARTFORD, VT.
06-29-93	ELWIN K. BONETT	PIERMONT, N.H.
12-29-93	DONALD WAYNE CHENEY	HAVERHILL, N.H.
02-21-92	GEORGE R. ZEAMAN	LEBANON, N.H.

MARRIAGES

<u>DATE</u>	<u>NAME & SURNAME OF BRIDE & GROOM</u>	<u>RESIDENCE AT TIME</u>
05-22-93	PETER JEFFREY KOCH LISA MARIE EASTMAN	PIERMONT, N.H. DOVER, N.H.
05-29-93	MICHAEL GILBERT HIGGINS BETH FRANCES WILLIAMS	PIERMONT, N.H. PIERMONT, N.H.
06-12-93	RICHARD BERGERON JR LAURA LEE FOWLER	ORFORD, N.H. PIERMONT, N.H.
06-26-93	JAMES MARK COLE JR JULIE LEE SIMPSON	WELLS RIVER, VT WELLS RIVER, VT.
10-16-93	KEITH MACHOLD PFEIFER JANE ELIZABETH SLAYTON	PIERMONT, N.H. PIERMONT, N.H.
12-04-93	HAROLD DANIEL COVERT LISA KNAPTON	PIERMONT, N.H. PIERMONT, N.H.

ANNUAL REPORT
of the
SCHOOL BOARD
of the
PIERMONT SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1992 to June 30, 1993

**ORGANIZATION OF PIERMONT SCHOOL DISTRICT
SCHOOL BOARD**

Alex Medlicott
Roger Hutchins
Cindy Putnam

Term Expires 1994
Term Expires 1995
Term Expires 1996

MODERATOR
Lawrence Underhill

CLERK
Ellen Putnam

HEALTH OFFICER
Barbara Stevens

TREASURER
Ellen Putnam

AUDITORS
Plodzik & Sanderson

SUPERINTENDENT OF SCHOOLS
Douglas B. McDonald, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS
Keith M. Pfeifer, Ph.D.
Linda J. Nelson

TEACHERS

Jane Slayton - Principal/Grades 7-8/Math 5-8
Dale Gilson - Kindergarten 1/2 time
Sara Collette - Grades 1-2
Eileen Belyea - Grades 3-2
Nancy Sandell - Grades 5-6/Science 7-8
Lydia Hill - English 5-8/Library Aide
Lynne Spooner - Reading/Special Education/Chapter I
June Barry - Guidance
Karen Brown - Aide
Deborah Craig - Special Education Aide
Nancy Underhill - Library Aide

SCHOOL SECRETARY
Cindy Jackson

SCHOOL NURSE
Will Hill

TRANSPORTATION
Clough Transportation

SCHOOL LUNCH
Linda Lea
Tammy Collins
Irma Waterman

MINUTES 1993

Tuesday, March 9, 1993

Officials present at balloting:

Robert Lang

Jean Daley

Margaret Ritchie Cleaves

Linda Lambert

Correna Dube

Lawrence Underhill

Alec Szuch

Pearl Smith

Meda Kinghorn

Carlyle Meecham

Charlotte Wilson

Everett Jesseman

Myron Mueller

Ellen Putnam

School ballots counted by:

James Lambert

Myron Mueller

Pearl Smith

Ellen Putnam

Minutes of the Business Meeting March 9, 1993

At the meeting of the inhabitants of the school district in the Town of Piermont, NH, qualified to vote in the district affairs, holden at the Village School in said town, the ninth day of March, nineteen-hundred-ninety-three at 11:00 AM the Moderator read the warrant to all assembled. The ballot box was opened for inspection, then closed and locked at which time the polls were declared open.

At 7:00 PM the polls were declared closed by Moderator Lawrence Underhill. A tally of school votes was made by James Lambert, Myron Mueller, Pearl Smith and Ellen Putnam: for Moderator: S. Arnold Shields (244), Dean Osgood (1), Lawrence Underhill (6); for Clerk: Ellen Putnam (251), Julie Lamarre (1); for Treasurer: Ellen Putnam (248), Bill Deal (1), Julie Lamarre (1); for Board Member: Cynthia Putnam (249), James Lambert (1), Fred Shipman (2).

At 8:00 PM the Town Meeting was convened by Moderator Lawrence Underhill. Upon completion of the tally of the Town ballots the moderator announced the results and the officers present were duly sworn into office.

Ellen A. Putnam, School Clerk

The Annual Meeting of the School District of Piermont was called to order by Ellen Putnam, Clerk, at 7:02 PM. As acting Moderator, the clerk then invited all in attendance to join in the flag salute following which she read the Warrant.

Explaining that following the 1992 annual meeting Moderator Lawrence Underhill had submitted his resignation, Putnam then called for nominations from the floor to fill this position. Arnold Shields was nominated by Fred Shipman. Terry Robie seconded the

MINUTES (CONT.)

nomination. Hearing no further nominations, Putnam called for a voice vote and declared Shields the duly elected Moderator. Putnam then issued the oath of office to Shields who consequently took charge of the remainder of the meeting.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto. Roger Hutchins moved this article and it was seconded by Lawrence Underhill. Jane Slayton moved to amend the article regarding the Honor Roll listing on page 167, to include David Sundnas, Grade 5, for the 1991-1992 school year. Bill Daley provided the second and the amendment carried. Hutchins explained that there are currently no committees in action, that the full report of the auditors is within the report, and that the Board apologized for any printing errors within the report. The article carried.

ARTICLE 2: To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. The article was moved by Pete Mazzilli, Sr. in the amount of \$795,850, and seconded by James Lambert. When asked about regular education salaries and how many teachers are included in the salaries, board member Hutchins listed the positions included: 1/2 time kindergarten, full time grades 1 & 2, full time grades 3 & 4, full time grades 5 & 6, full time grades 7 & 8 combined with principalship, language arts and instructional aide. Asked about temporary salaries Hutchins explained that they cover days when teachers are away at workshops, conferences, etc., and substitutes are needed. In response to a request for individual salaries, Hutchins listed each teacher's salary along with the educational and work experience the teacher brings to Piermont. In response to a question about the medical program for the staff, board member Medlicott explained that each teacher has the choice of coverage either singly or with spouse, the school pays the premium. Asked about what, if any, deductible exists within the plan, Assistant Superintendent Pfeifer answered that there is a \$100 deductible and the co-pay of 80% to 20% (with the teacher paying the 20%) up to \$3,000. Following this Superintendent McDonald listed the amounts paid by other district within the SAU, noting that Piermont's is the most restrictive. Asked what the percent of increase in salaries was last year, as this year's increase is an average of 3.5%, Medlicott stated that last year's increase was 1 or 2%. Medlicott also noted that townspeople's points regarding the amount of increase in the budget were well taken. He explained that the board keeps a close eye on regional and statewide salaries; compared, ours are several thousand behind. He

MINUTES (CONT.)

cautioned against taking a stand and risk losing the quality of teachers we have. Hearing a towns person state that the School Board should represent the taxpayers, not the teachers, Medlicott explained that without a teachers' union, the Board feels it must strike a balance between what the teachers want and what the town can afford to pay. Another member of the gathering spoke of the fact that Piermont does have a quality program; we've given the teachers a fantastic facility, books, programs, etc. he said he doesn't feel the teachers will leave if they don't get this raise. He also voiced his belief that the Board does not spend according to line item. Hutchins responded that the Board does try to stay within the line item; teachers try to order just enough supplies. He noted that one area where the Board has no control is that of high school tuitions, and also special education. Hutchins further noted that PVS is currently out of compliance in three areas: Media Generalist, Art (note here that Jane Slayton writes grants yearly, results being funding for special arts projects), and Reading Specialist. Hutchins stated that already the Board had taken out of the budget \$23,900, which was extremely difficult considering that the State Foundation Aid monies have been drastically reduced by about \$15,000 to Piermont. Asked if the Principal's \$39,000 salary was for a 36 week contract, Hutchins replied that it was for 210 days, and McDonald explained further that it basically meant two weeks prior to school opening and two weeks past closure. McDonald went on to explain that Piermont is in the middle range of salaries for teaching principals. To a question regarding the telephone expenses and the suggestion that timers be used to limit lengths of calls, Hutchins replied that many calls need to be made to Concord regarding special education, that most calls from our location are toll calls and that this is something that we cannot change. Again the subject of line item spending was broached, as was the amount of \$30,000 on line 820. Medlicott explained that the school district was sued regarding a special education student who claimed to have received an insufficient education. McDonald explained that this particular money had to be moved to another account within the budget in order for it to be spent legally. Asked why the Board wants to add to this particular account, Pfeifer explained that part of it is for High School Tuition, part for special education and that the amount spent depends upon who is in the district and in need of services; if we cannot meet the needs of an individual we must send him/her to where he/she can be educated. Pfeifer also noted that \$15,000 of last year's allocation has, indeed, been spent. To a question regarding why insurance did not cover the settlement on the lawsuit, Pfeifer stated that insurance did cover \$150,000 of the amount but that we have since changed to a carrier who will provide total coverage. He also noted that this particular suit dates back 25 years. It was noted by a towns person that there had been budget hearings, and this person wondered why these questions were not addressed at the hearings. Two people replied that they felt their concerns were not addressed properly or with any results at the hearings. Another towns person felt that the reason no

changes were made regarding the concerns to which these folds were referring was because the Board had already trimmed as much as possible and that the Board explained that clearly at the time. In response to a concern regarding the length of the school report in the town report booklet, Hutchins explained that the Board and Superintendent were aware that the length was more than seemed reasonable and that they were looking into ways of possibly shortening it in the future, but that all State requirements must still be met regarding disclosure of reports. Asked about lines 751 and 752, additional and replacement furniture, Hutchins listed the pieces to be purchased and the amounts each would cost. It was noted that these articles were not covered within the bond. In response to a question regarding 420, water and sewage, Hutchins explained that this was in preparation for State mandated water quality testing. He noted that it cost \$400 when the well was drilled, but the exact amount for future tests is not yet known. Pfeifer made note that all town buildings' water will require testing in the future. Asked about line 2410, listed as salaries, Medlicott explained that this was the secretarial salary. He explained further that this position involves assisting the principal and that most schools of comparable size have a full time person to do this job, but that our position was simply increased from 3 hours per day to 4. In response to a question regarding the \$3,400 salary for this position, Slayton stated that the taxpayers get more than their money's worth as the secretary puts in at least 7 hours a day as well as attending all school activities. When the Board was urged by a townspeople to cut line items, not simply amend the final figure, another townspeople asked that specific suggestions be made. A townspeople then stated that it is necessary to keep in mind that the important thing to keep in mind is educating our children. Other people felt the budget is not realistic considering the economy; most people are not getting raises. Several people pointed out that without the secretary, her job would not get done as the teachers are all handling two classes and the principal has the added responsibilities of her administrative duties. It was also stressed that the teachers put in many more hours than are required of them, including evenings and weekends. Mention was made that people holding degrees deserve raises, and that the town had voted at Town Meeting to raise salaries of the Library staff by 3%. At the suggestion that the teachers should be satisfied to simply keep their jobs, Hutchins noted that our teachers have been sought by other schools. This was followed by another townspeople asking that the town support the teachers. A suggestion was made that the money now being spent on upkeep of the Town Hall, which is seldom used, be used instead for the school where so many meetings and activities are held. In response to a question regarding page 100, assessed value and impact, Pfeifer and McDonald explained the formula for arriving at the amounts listed. It was stressed that much thought had gone into keeping increases down as much as possible. Comments made by townspeople included the need for suggestions in order to help in specific areas, and the opinion that the School Board is

MINUTES (CONT.)

charged not so much to represent the taxpayers or the teachers, but to educate students, and if that means supporting the teachers that is what we must do. People were encouraged to come to Board meetings, especially the budget hearings. Hearing no further discussion, the moderator re-read the article, including the amount of \$795,850 and called for a voice vote. Declaring the voice vote inconclusive, the moderator asked for a show of hands. The count was determined to be 24 in favor and 10 opposed, and the moderator declared the motion to have been passed.

ARTICLE 3: To transact any other business that may legally come before said meeting. Bill Daley moved the article, Jim Lambert seconded it. Comment was made that although the budget passed with its increase this year, it might not next year. To the question of whether or not the budget could be included on the ballot next year in order for more people to participate in the decision, McDonald stated that it would be illegal to do this because it would make it impossible for changes to be made from the floor. A townspeople noted that any people who wish to may attend this meeting and participate fully. Mention was also made that a few people attend a lot of meetings, and that those who are interested should go to the meetings. Slayton presented Pfeifer, in appreciation of his many hours of dedicated service to PVS, a day pack painted with the school emblem. Pfeifer, receiving a standing ovation, spoke of Piermont Village School's unique qualities. He mentioned, specifically, that it is an institution of educational excellence, that it has people who work hard on its behalf and that there is no other word for it than 'excellent'. Motion to adjourn was made by Mazzilli at 8:07, and seconded by Fred Shipman.

Ellen A. Putnam, School Clerk

PIERMONT SCHOOL DISTRICT

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont, New Hampshire on the 8th day of March, 1994 polls to be open for election of officers at 11:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years.

Given under our hands as said Piermont this 10 day of January 1994.

Alex Medlicott, Chairperson

Roger Hutchins

Cindy Putnam
Piermont School Board

PIERMONT SCHOOL DISTRICT

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont, New Hampshire on the 15th day of March, 1994 action on the articles in this warrant to be taken commencing at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will raise and appropriate for the support of the schools, for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district and to authorize the application against said appropriation of such sums as are estimated to be received for the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 3: To transact any other business that may legally come before said meeting.

Given under our hands as said Piermont this 10 day of January 1994.

Alex Medicott, Chairperson

Roger Hutchins

Cindy Putnam
Piermont School Board

**PIERMONT SCHOOL DISTRICT
1993-94 SCHOOL BUDGET
TAX IMPACT**

<u>YEAR</u>	<u>TAX IMPACT</u>	<u>NET ASSESSED VALUATION</u>
1987	\$20.67	\$17,745,000.00
1988	\$24.90	\$18,143,000.00
1989	\$27.98	\$18,826,000.00
1990	\$29.79	\$19,270,000.00
1991	\$34.00	\$19,879,000.00
1992	\$34.28	\$19,945,626.00
1993	\$34.38	\$20,412,559.00
1994	\$37.24	\$20,500,000.00

Audit Report

The Piermont School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

PIERMONT SCHOOL DISTRICT BUDGET WORKSHEET BY FUNCTION

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****	* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	BUDGET	BUDGET	
1100 REGULAR PROGRAMS	FUNCTION	* 402,285.00	379,167.28	435,424.00	20,042.00
1200 SPECIAL PROGRAMS	FUNCTION	* 72,864.00	55,743.19	55,431.00	20,606.00-
1270 GIFTED AND TALENTED	FUNCTION	* 500.00	464.31	575.00	
1300 VOCATIONAL PROGRAMS	FUNCTION	* 15,500.00	9,000.00	7,200.00	2,550.00-
1410 OCCURRICULAR ACTIVITIES	FUNCTION	* 2,120.00	1,698.80	1,980.00	240.00-
1420 SUMMER SCHOOL	FUNCTION	* 2,500.00	1,559.10	3,276.00	1,646.00
2112 ATTENDANCE	FUNCTION	* 50.00	50.00	50.00	
2170 GUIDANCE SERVICES	FUNCTION	* 9,158.00	9,121.86	9,047.00	352.00-
2123 STUDENT APPRAISAL	FUNCTION	* 700.00	650.00	1,115.00	465.00
2130 HEALTH SERVICES	FUNCTION	* 6,567.00	5,597.55	6,546.00	94.00
2140 PSYCHOLOGICAL SERVICES	FUNCTION	* 1,600.00	85.00	1,000.00	900.00-
2150 SPEECH AND AUDIOLOGY	FUNCTION	* 6,354.00	6,358.00	10,604.00	3,246.00
2159 SPEECH-SUMMER SCHOOL	FUNCTION	* 173.86	125.00	113.00	12.00-
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION	* 700.00	929.90	1,000.00	
2212 INSTRUCTION/CIRRICULUM DEVELOPMENT	FUNCTION	* 300.00	1,000.00	300.00	
2213 INST STAFF TRAINING	FUNCTION	* 2,700.00	4,091.50	2,800.00	300.00
2221 EDUCATIONAL MEDIA SUPERVISION	FUNCTION	* 3,295.00	3,279.89	4,235.00	214.00
2222 SCHOOL LIBRARY	FUNCTION	* 1,245.00	508.71	1,245.00	
2223 AUDIOVISUAL	FUNCTION	* 490.00	495.90	485.00	
2311 SCHOOL BOARD	FUNCTION	* 4,234.00	18,940.04	3,473.00	862.00-
2312 CLERK OF THE BOARD	FUNCTION	* 125.00	125.00	125.00	125.00-
2313 DISTRICT TREASURER	FUNCTION	* 881.00	1,067.38	968.00	22.00
2314 ELECTIONS AND DISTRICT MEETINGS	FUNCTION	* 536.00	259.58	537.00	100.00-
2315 LEGAL	FUNCTION	* 1,750.00	724.90	1,000.00	250.00-
2317 AUDIT	FUNCTION	* 1,925.00	1,900.00	2,100.00	100.00
2321 OFFICE OF SUPERINTENDENT	FUNCTION	* 32,033.00	32,033.00	27,541.00	5,902.00-
2390 OTHER SUPPORT SERV-GEN ADM	FUNCTION	* 1,000.00	1,000.00	1,000.00	1,000.00-
2410 OFFICE OF THE PRINCIPAL	FUNCTION	* 7,461.00	13,280.85	14,717.00	3,573.00
2490 OTHER SUPPORT SERVICES-ADMIN	FUNCTION	* 125.00	145.00	150.00	
2542 OPERATION OF BUILDINGS	FUNCTION	* 37,092.00	54,183.56	42,018.00	882.00-
2543 CARE AND UPKEEP OF GROUNDS	FUNCTION	* 850.00	2,308.97	1,425.00	375.00
2544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION	* 3,900.00	2,342.64	3,000.00	1,000.00-
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	* 26,780.00	27,234.24	28,410.00	827.00
2553 HANDICAPPED TRANSPORTATION	FUNCTION	* 450.00	1,020.00	3,600.00	3,000.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION		***** BUDGET	1992-1993 ***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
2554 TRANSPORTATION-FIELD TRIPS	FUNCTION	TOTAL	*				
2555 TRANSPORTATION-ATHLETIC TRIPS	FUNCTION	TOTAL	*				
2558 SS HANDICAPPED TRANSPORTATION	FUNCTION	TOTAL	*				
2625 EVALUATION	FUNCTION	TOTAL	*				
2645 STAFF SERVICES-HEALTH	FUNCTION	TOTAL	*				
2649 STAFF SERVICES-OTHER	FUNCTION	TOTAL	*	95.77	150.00	150.00	460.00
2900 OTHER SUPPORT SERVICES	FUNCTION	TOTAL	*	87.48	125.00		375.00-
4300 ARCHITECTURE AND ENGINEERING	FUNCTION	TOTAL	*				125.00-
4600 BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*	329.44			
5100 DEBT SERVICE	FUNCTION	TOTAL	*	99,337.50	96,300.00	93,263.00	3,037.00-
5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	TOTAL	*	12,106.02			
1 GENERAL FUND	FUND	TOTAL	**	747,092.22	769,517.00	765,563.00	3,954.00-

2-FEDERAL PROJECTS/SPECIAL PROJECTS

1100 REGULAR PROGRAMS	FUNCTION	TOTAL	*	1,720.74		1,700.00	1,700.00
2223 AUDIOWISUAL	FUNCTION	TOTAL	*				
2 FEDERAL PROJECTS/SPECIAL PROJECTS	FUND	TOTAL	**	1,720.74		1,700.00	1,700.00

3-CAPITAL PROJECTS

4600 BUILDING IMPROVEMENTS	FUNCTION	TOTAL	*	500.00			
3 CAPITAL PROJECTS	FUND	TOTAL	**	500.00			

4-SCHOOL LUNCH

2560 SCHOOL LUNCH	FUNCTION	TOTAL	*	31,918.81	26,333.00	27,955.00	1,622.00
4 SCHOOL LUNCH	FUND	TOTAL	**	31,918.81	26,333.00	27,955.00	1,622.00
	DISTRICT TOTAL	TOTAL	****	781,231.77	795,850.00	795,218.00	632.00-

1-GENERAL FUND

EXPENSE ACCOUNT DESCRIPTION

***** 1992-1993 *****
BUDGET ACTUAL
* 1993-1994 *
BUDGET
* 1994-1995 *
BUDGET
+/-

FUNCTION 1100 REGULAR PROGRAMS

110	REGULAR SALARIES	OBJECT	TOTAL	*	161,239.00	158,570.00	166,241.00	179,776.00	13,535.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*	2,000.00	1,265.71	1,750.00	1,750.00	
211	HEALTH INSURANCE	OBJECT	TOTAL	*	13,492.00	12,702.90	14,848.00	12,032.00	2,816.00-
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	1,612.00	2,049.89	1,662.00	2,360.00	698.00
221	STATE RETIREMENT-NON TEACHERS	OBJECT	TOTAL	*	368.00		309.00		309.00-
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	4,770.00	2,785.68	4,756.00	3,481.00	1,275.00-
230	FICA	OBJECT	TOTAL	*	12,496.00	12,375.84	12,969.00	13,887.00	918.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	681.00	231.14	613.00	534.00	79.00-
290	OTHER EMPLOYEE BENEFITS	OBJECT	TOTAL	*	1,300.00	1,299.84	1,300.00	2,600.00	1,300.00
310	INSTRUCTION SERVICES	OBJECT	TOTAL	*	17,102.00	18,720.36	18,989.00	19,419.00	430.00
452	RENT OF EQUIPMENT AND VEHICLES	OBJECT	TOTAL	*					
561	TUITION TO LEAS IN NH	OBJECT	TOTAL	*	88,100.00	88,421.00	100,790.00	128,234.00	27,444.00
562	TUITION TO LEAS OUTSIDE NH	OBJECT	TOTAL	*	83,698.00	63,792.99	74,390.00	48,150.00	26,240.00-
610	SUPPLIES	OBJECT	TOTAL	*	3,967.00	4,651.20	6,541.00	5,354.00	1,187.00-
630	BOOKS	OBJECT	TOTAL	*	5,551.00	5,715.57	5,853.00	8,637.00	2,784.00
640	PERIODICALS	OBJECT	TOTAL	*	550.00	505.45	501.00	477.00	24.00-
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	2,465.00	1,569.59	946.00	1,636.00	690.00
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*	889.00	1,131.23	727.00	4,632.00	3,905.00
751	NEW FURNITURE	OBJECT	TOTAL	*	1,000.00	430.54	588.00		588.00-
752	REPLACEMENT FURNITURE	OBJECT	TOTAL	*	1,000.00	2,933.35	1,466.00	1,700.00	234.00
810	DUES AND FEES	OBJECT	TOTAL	*	5.00	15.00	143.00	765.00	622.00
1100	REGULAR PROGRAMS	FUNCTION	TOTAL	*	402,285.00	379,167.28	415,382.00	435,424.00	20,042.00

FUNCTION 1200 SPECIAL PROGRAMS

110	REGULAR SALARIES	OBJECT	TOTAL	*	21,057.00	20,253.92	26,665.00	35,752.00	9,087.00
120	TEMPORARY SALARIES	OBJECT	TOTAL	*	250.00	360.00	200.00	160.00	40.00-
211	HEALTH INSURANCE	OBJECT	TOTAL	*	4,498.00	4,418.40	4,950.00	2,406.00	2,544.00-
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	211.00	265.00	267.00	468.00	201.00
221	STATE RETIREMENT-NON TEACHERS	OBJECT	TOTAL	*	453.00		380.00		380.00-
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*	372.00	242.69	382.00		382.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
CONTINUED						
FUNCTION 1200 SPECIAL PROGRAMS						
230 FTCA	OBJCT TOTAL	*	1,576.96	2,074.00	2,749.00	675.00
260 UNEMPLOYMENT COMPENSATION	OBJCT TOTAL	*	30.00	184.00	233.00	49.00
310 INSTRUCTION SERVICES	OBJCT TOTAL	*	3,577.50			
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJCT TOTAL	*	11,053.80	15,354.00	2,288.00	13,066.00-
330 PUPIL SERVICES	OBJCT TOTAL	*	150.00			
331 OCCUPATIONAL THERAPY	OBJCT TOTAL	*	262.50	2,600.00	3,510.00	910.00
333 PHYSICAL THERAPY	OBJCT TOTAL	*	1,409.25	4,032.00	4,860.00	828.00
561 TUITION TO LEAS IN NH	OBJCT TOTAL	*				
562 TUITION TO LEAS OUTSIDE NH	OBJCT TOTAL	*	9,418.00	17,000.00		17,000.00-
569 OTHER TUITION	OBJCT TOTAL	*	160.00		1,800.00	1,800.00
580 STAFF TRAVEL	OBJCT TOTAL	*	122.00	400.00	400.00	
610 SUPPLIES	OBJCT TOTAL	*	501.58	552.00	392.00	160.00-
630 BOOKS	OBJCT TOTAL	*	773.88	684.00	392.00	292.00-
640 PERIODICALS	OBJCT TOTAL	*	23.78	63.00	21.00	42.00-
741 ADDITIONAL EQUIPMENT	OBJCT TOTAL	*	682.93	250.00		250.00-
751 NEW FURNITURE	OBJCT TOTAL	*	461.00			
1200 SPECIAL PROGRAMS	FUNCTION TOTAL	*	55,743.19	76,037.00	55,431.00	20,606.00-
FUNCTION 1270 GIFTED AND TALENTED						
610 SUPPLIES	OBJCT TOTAL	*	150.00	175.00	175.00	
630 BOOKS	OBJCT TOTAL	*	144.31	200.00	200.00	
810 DUES AND FEES	OBJCT TOTAL	*	170.00	200.00	200.00	
1270 GIFTED AND TALENTED	FUNCTION TOTAL	*	464.31	575.00	575.00	
FUNCTION 1300 VOCATIONAL PROGRAMS						
562 TUITION TO LEAS OUTSIDE NH	OBJCT TOTAL	*	9,000.00	9,750.00	7,200.00	2,550.00-
1300 VOCATIONAL PROGRAMS	FUNCTION TOTAL	*	9,000.00	9,750.00	7,200.00	2,550.00-

I-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 1410 OCCURRICULAR ACTIVITIES						
110 REGULAR SALARIES	OBJECT	*	950.00	1,200.00	1,200.00	
214 WORKER'S COMPENSATION	OBJECT	*	12.00	12.00	16.00	4.00
230 FICA	OBJECT	*	72.69	93.00	92.00	1.00-
260 UNEMPLOYMENT COMPENSATION	OBJECT	*	1.00	15.00	12.00	3.00-
390 OTHER PURCHASED PROF SERVICES	OBJECT	*	570.00	500.00	570.00	70.00
610 SUPPLIES	OBJECT	*	53.11	50.00	50.00	
741 ADDITIONAL EQUIPMENT	OBJECT	*	125.00	125.00		125.00-
810 DUES AND FEES	OBJECT	*	40.00	225.00	40.00	185.00-
1410 OCCURRICULAR ACTIVITIES	FUNCTION	*	1,698.80	2,220.00	1,980.00	240.00-
FUNCTION 1420 SUMMER SCHOOL						
110 REGULAR SALARIES	OBJECT	*	1,413.42		2,330.00	2,330.00
214 WORKER'S COMPENSATION	OBJECT	*	16.00		31.00	31.00
221 STATE RETIREMENT-NON TEACHERS	OBJECT	*				
222 STATE RETIREMENT-TEACHERS	OBJECT	*	19.55		55.00	55.00
230 FICA	OBJECT	*	108.13		174.00	174.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	*	2.00		10.00	10.00
330 MPTL SERVICES	OBJECT	*			168.00	168.00
333 PHYSICAL THERAPY	OBJECT	*			408.00	408.00
561 TUITION TO LEAS IN NH	OBJECT	*		1,630.00		1,630.00-
569 OTHER TUITION	OBJECT	*			100.00	100.00
610 SUPPLIES	OBJECT	*				
1420 SUMMER SCHOOL	FUNCTION	*	1,559.10	1,630.00	3,276.00	1,646.00
FUNCTION 2112 ATTENDANCE						
390 OTHER PURCHASED PROF SERVICES	OBJECT	*		50.00	50.00	
2112 ATTENDANCE	FUNCTION	*		50.00	50.00	

1-GENERAL FUND

EXPENSE ACCOUNT DESCRIPTION * 1992-1993 BUDGET ***** ACTUAL * 1993-1994 BUDGET * 1994-1995 BUDGET +/-

FUNCTION 2120 GUIDANCE SERVICES

110	REGULAR SALARIES	OBJECT	TOTAL	*					7,500.00			7,500.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*					99.00			99.00
222	STATE RETIREMENT-TEACHERS	OBJECT	TOTAL	*					174.00			174.00
230	FICA	OBJECT	TOTAL	*					574.00			574.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*					80.00			80.00
310	INSTRUCTION SERVICES	OBJECT	TOTAL	*	8,676.00		8,676.00		8,980.00			8,980.00
580	STAFF TRAVEL	OBJECT	TOTAL	*					100.00			100.00
610	SUPPLIES	OBJECT	TOTAL	*	23.00				100.00			100.00
630	BOOKS	OBJECT	TOTAL	*				419.00	420.00			1.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	459.00		445.86					
		FUNCTION	TOTAL	*	9,158.00		9,121.86		9,399.00			352.00

FUNCTION 2123 STUDENT APPRAISAL

370	STATISTICAL SERVICES	OBJECT	TOTAL	*	300.00				300.00			35.00
610	SUPPLIES	OBJECT	TOTAL	*	400.00				350.00			500.00
2123	STUDENT APPRAISAL	FUNCTION	TOTAL	*	700.00				650.00			465.00

FUNCTION 2130 HEALTH SERVICES

110	REGULAR SALARIES	OBJECT	TOTAL	*	5,116.00		4,523.45		5,201.00			143.00
214	WORKER'S COMPENSATION	OBJECT	TOTAL	*	51.00		58.00		52.00			18.00
230	FICA	OBJECT	TOTAL	*	396.00		346.05		403.00			6.00
260	UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	64.00		7.00		52.00			2.00
330	PUPIL SERVICES	OBJECT	TOTAL	*	75.00				75.00			75.00
580	STAFF TRAVEL	OBJECT	TOTAL	*	50.00				50.00			
610	SUPPLIES	OBJECT	TOTAL	*	215.00		263.79		510.00			510.00
630	BOOKS	OBJECT	TOTAL	*	100.00		87.06		84.00			84.00
741	ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	300.00		292.20					
742	REPLACEMENT EQUIPMENT	OBJECT	TOTAL	*	175.00							

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2130 HEALTH SERVICES	CONTINUED					
810 DUES AND FEES	OBJECT	25.00	20.00	25.00	25.00	
2130 HEALTH SERVICES	FUNCTION	6,567.00	5,597.55	6,452.00	6,546.00	94.00
FUNCTION 2140 PSYCHOLOGICAL SERVICES						
330 PUPIL SERVICES	OBJECT	1,600.00	85.00	1,000.00	100.00	900.00-
2140 PSYCHOLOGICAL SERVICES	FUNCTION	1,600.00	85.00	1,000.00	100.00	900.00-
FUNCTION 2150 SPEECH AND AUDIOLOGY						
310 INSTRUCTION SERVICES	OBJECT	6,354.00	6,354.00	7,358.00	10,604.00	3,246.00
2150 SPEECH AND AUDIOLOGY	FUNCTION	6,354.00	6,354.00	7,358.00	10,604.00	3,246.00
FUNCTION 2159 SPEECH-SUMMER SCHOOL						
310 INSTRUCTION SERVICES	OBJECT		173.86	125.00	113.00	12.00-
2159 SPEECH-SUMMER SCHOOL	FUNCTION		173.86	125.00	113.00	12.00-
FUNCTION 2190 OTHER SUPPORT SERVICES-PUPILS						
890 MISCELLANEOUS	OBJECT	700.00	929.90	1,000.00	1,000.00	
2190 OTHER SUPPORT SERVICES-PUPILS	FUNCTION	700.00	929.90	1,000.00	1,000.00	
FUNCTION 2212 INSTRUCTION/CURRICULUM DEVELOPMENT						
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT		300.00		300.00	300.00
2212 INSTRUCTION/CURRICULUM DEVELOPMENT	FUNCTION		300.00		300.00	300.00

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION		***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2213 INST STAFF TRAINING							
270 PROFESSIONAL GROWTH	OBJECT	TOTAL	*	3,841.50	2,500.00	2,500.00	
320 INSTRUCTIONAL IMPROVEMENT SERVICES	OBJECT	TOTAL	*	250.00	300.00	300.00	
2213 INST STAFF TRAINING	FUNCTION	TOTAL	*	4,091.50	2,800.00	2,800.00	
FUNCTION 2221 EDUCATIONAL MEDIA SUPERVISION							
110 REGULAR SALARIES	OBJECT	TOTAL	*	2,365.90	2,502.00	2,736.00	234.00
214 WORKER'S COMPENSATION	OBJECT	TOTAL	*	30.00	25.00	36.00	11.00
230 FICA	OBJECT	TOTAL	*	180.99	194.00	210.00	16.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	TOTAL	*	3.00	25.00	28.00	3.00
440 REPAIRS AND MAINTENANCE	OBJECT	TOTAL	*	700.00	525.00	525.00	
451 RENT OF LAND AND BUILDINGS	OBJECT	TOTAL	*		750.00	700.00	50.00-
2221 EDUCATIONAL MEDIA SUPERVISION	FUNCTION	TOTAL	*	3,279.89	4,021.00	4,235.00	214.00
FUNCTION 2222 SCHOOL LIBRARY							
610 SUPPLIES	OBJECT	TOTAL	*		45.00	45.00	
630 BOOKS	OBJECT	TOTAL	*		1,150.00	1,150.00	
640 PERIODICALS	OBJECT	TOTAL	*	508.71	50.00	50.00	
2222 SCHOOL LIBRARY	FUNCTION	TOTAL	*	508.71	1,245.00	1,245.00	
FUNCTION 2223 AUDIOVISUAL							
453 RENTAL OF FILMS	OBJECT	TOTAL	*	456.50	460.00	460.00	
610 SUPPLIES	OBJECT	TOTAL	*	39.40	25.00	25.00	
2223 AUDIOVISUAL	FUNCTION	TOTAL	*	495.90	485.00	485.00	
FUNCTION 2311 SCHOOL BOARD							
522 LIABILITY INSURANCE	OBJECT	TOTAL	*	1,680.00	1,720.00	1,720.00	

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	1992-1993 ***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
CONTINUED						
FUNCTION 2311 SCHOOL BOARD						
532 POSTAGE	OBJECT TOTAL	*			25.00	
540 ADVERTISING	OBJECT TOTAL	*		25.00	250.00	
610 SUPPLIES	OBJECT TOTAL	*	300.00		20.00	20.00
810 DUES AND FEES	OBJECT TOTAL	*			1,308.00	118.00
820 LEGAL JUDGEMENTS	OBJECT TOTAL	*	1,104.00	1,190.00		
870 CONTINGENCY	OBJECT TOTAL	*	1,000.00	1,000.00		1,000.00-
890 MISCELLANEOUS	OBJECT TOTAL	*	150.00	150.00		
			739.91			
2311 SCHOOL BOARD	FUNCTION TOTAL	*	4,234.00	4,335.00	3,473.00	862.00-
FUNCTION 2312 CLERK OF THE BOARD						
370 STATISTICAL SERVICES	OBJECT TOTAL	*	125.00	125.00		125.00-
2312 CLERK OF THE BOARD	FUNCTION TOTAL	*	125.00	125.00		125.00-
FUNCTION 2313 DISTRICT TREASURER						
110 REGULAR SALARIES	OBJECT TOTAL	*	600.00	600.00	600.00	
214 WORKER'S COMPENSATION	OBJECT TOTAL	*	6.00	6.00	8.00	2.00
230 FICA	OBJECT TOTAL	*	15.00	30.00	47.00	17.00
523 FIDELITY BOND PREMIUMS	OBJECT TOTAL	*				
531 TELEPHONE	OBJECT TOTAL	*		23.51	28.00	3.00
532 POSTAGE	OBJECT TOTAL	*	210.00	210.00	210.00	
580 STAFF TRAVEL	OBJECT TOTAL	*		25.00	25.00	
610 SUPPLIES	OBJECT TOTAL	*	50.00	50.00	50.00	
890 MISCELLANEOUS	OBJECT TOTAL	*		190.98		
2313 DISTRICT TRFASURER	FUNCTION TOTAL	*	881.00	946.00	968.00	22.00
FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS						
110 REGULAR SALARIES	OBJECT TOTAL	*	125.00	125.00	125.00	

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****			* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	ACTUAL	BUDGET	BUDGET		
FUNCTION 2314 ELECTIONS AND DISTRICT MEETINGS CONTINUED							
214 WORKER'S COMPENSATION	OBJECT TOTAL	2.00	1.00	2.00	2.00	2.00	
230 FICA	OBJECT TOTAL	9.00	9.58	10.00	10.00	10.00	
390 OTHER PURCHASED PROF SERVICES	OBJECT TOTAL	50.00		50.00	50.00	50.00	
540 ADVERTISING	OBJECT TOTAL	300.00	79.00	400.00	300.00	300.00	100.00-
550 PRINTING	OBJECT TOTAL	50.00	45.00	50.00	50.00	50.00	
2314 ELECTIONS AND DISTRICT MEETINGS	FUNCTION TOTAL	536.00	259.58	637.00	537.00	537.00	100.00-
FUNCTION 2315 LEGAL							
380 BOARD OF EDUCATION SERVICES	OBJECT TOTAL	1,750.00	724.90	1,250.00	1,000.00	1,000.00	250.00-
2315 LEGAL	FUNCTION TOTAL	1,750.00	724.90	1,250.00	1,000.00	1,000.00	250.00-
FUNCTION 2317 AUDIT							
390 OTHER PURCHASED PROF SERVICES	OBJECT TOTAL	1,925.00	1,900.00	2,000.00	2,100.00	2,100.00	100.00
2317 AUDIT	FUNCTION TOTAL	1,925.00	1,900.00	2,000.00	2,100.00	2,100.00	100.00
FUNCTION 2321 OFFICE OF SUPERINTENDENT							
351 SAU SERVICES	OBJECT TOTAL	32,033.00	32,033.00	33,443.00	27,541.00	27,541.00	5,902.00-
2321 OFFICE OF SUPERINTENDENT	FUNCTION TOTAL	32,033.00	32,033.00	33,443.00	27,541.00	27,541.00	5,902.00-
FUNCTION 2390 OTHER SUPPORT SERV-GEN ADM							
359 OTHER MANAGEMENT SERVICES	OBJECT TOTAL	1,000.00	1,000.00	1,000.00			1,000.00-
2390 OTHER SUPPORT SERV-GEN ADM	FUNCTION TOTAL	1,000.00	1,000.00	1,000.00			1,000.00-

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	1992-1993 ***** ACTUAL	* 1993-1994 BUDGET	* 1994-1995 BUDGET	+/-
FUNCTION 2410 OFFICE OF THE PRINCIPAL						
110 REGULAR SALARIES	OBJECT	3,469.00	3,543.75	4,847.00	8,177.00	3,330.00
120 TEMPORARY SALARIES	OBJECT					
210 WORKER'S COMPENSATION	OBJECT	35.00	45.00	48.00	107.00	59.00
230 FICA	OBJECT	269.00	271.09	376.00	626.00	250.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	43.00	5.00	48.00	82.00	34.00
390 OTHER PURCHASED PROF SERVICES	OBJECT		412.32	800.00	600.00	200.00-
531 TELEPHONE	OBJECT	2,000.00	2,794.88	3,000.00	3,000.00	
532 POSTAGE	OBJECT	400.00	663.22	550.00	550.00	
550 PRINTING	OBJECT	250.00	584.46	250.00	250.00	
580 STAFF TRAVEL	OBJECT	200.00	202.20	200.00	200.00	
610 SUPPLIES	OBJECT	250.00	373.93	275.00	275.00	
630 BOOKS	OBJECT			100.00	100.00	
741 ADDITIONAL EQUIPMENT	OBJECT		3,755.00			
810 DUES AND FEES	OBJECT	545.00	630.00	650.00	750.00	100.00
2410 OFFICE OF THE PRINCIPAL	FUNCTION	7,461.00	13,280.85	11,144.00	14,717.00	3,573.00
FUNCTION 2490 OTHER SUPPORT SERVICES-ADMIN						
310 INSTRUCTION SERVICES	OBJECT	125.00	145.00	150.00	150.00	
2490 OTHER SUPPORT SERVICES-ADMIN	FUNCTION	125.00	145.00	150.00	150.00	
FUNCTION 2542 OPERATION OF BUILDINGS						
214 WORKER'S COMPENSATION	OBJECT		985.00			
420 WATER & SEWER	OBJECT	1,600.00	1,440.00	4,400.00	1,600.00	2,800.00-
430 CLEANING SERVICES	OBJECT	10,192.00	10,292.00	10,600.00	10,918.00	318.00
431 DISPOSAL SERVICES	OBJECT	800.00	1,193.00	1,100.00	1,350.00	250.00
440 REPAIRS AND MAINTENANCE	OBJECT	3,000.00	5,469.55	3,000.00	3,500.00	500.00
521 PROPERTY INSURANCE	OBJECT	3,500.00	3,310.00	3,500.00	3,700.00	200.00
610 SUPPLIES	OBJECT	2,250.00	7,527.43	4,500.00	4,500.00	

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 *****				* 1993-1994 *	* 1994-1995 *	+/-
		BUDGET	ACTUAL	BUDGET	BUDGET			
FUNCTION 2542 OPERATION OF BUILDINGS								
CONTINUED								
652 ELECTRICITY	OBJECT	*						
653 FUEL OIL	OBJECT	*	7,802.81	7,200.00		8,000.00	800.00	
657 BOTTLED GAS	OBJECT	*	626.81	1,000.00		850.00	150.00-	
741 ADDITIONAL EQUIPMENT	OBJECT	*	4,860.95	7,500.00		7,600.00		
751 NEW FURNITURE	OBJECT	*	3,142.00					
890 MISCELLANEOUS	OBJECT	*	7,534.01					
2542 OPERATION OF BUILDINGS	FUNCTION	*	54,183.56	42,900.00		42,018.00	882.00-	
FUNCTION 2543 CARE AND UPKEEP OF GROUNDS								
390 OTHER PURCHASED PROF SERVICES	OBJECT	*						
432 SNOW PLOWING	OBJECT	*	200.00	350.00		350.00		
440 REPAIRS AND MAINTENANCE	OBJECT	*	450.00	400.00		400.00		
610 SUPPLIES	OBJECT	*	200.00	300.00		500.00	200.00	
2543 CARE AND UPKEEP OF GROUNDS	FUNCTION	*	1,948.97			175.00	175.00	
52543 CARE AND UPKEEP OF GROUNDS	FUNCTION	*	2,308.97	1,050.00		1,425.00	375.00	
FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT								
440 REPAIRS AND MAINTENANCE	OBJECT	*						
442 MAINTENANCE CONTRACTS	OBJECT	*	1,216.99	1,000.00		1,000.00		
2544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION	*	1,125.65	3,000.00		2,000.00	1,000.00-	
52544 CARE AND UPKEEP OF EQUIPMENT	FUNCTION	*	2,342.64	4,000.00		3,000.00	1,000.00-	
FUNCTION 2552 TRANSPORTATION TO AND FROM SCHOOL								
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	*	27,234.24	27,583.00		28,410.00	827.00	
2552 TRANSPORTATION TO AND FROM SCHOOL	FUNCTION	*	27,234.24	27,583.00		28,410.00	827.00	
FUNCTION 2553 HANDICAPPED TRANSPORTATION								
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT	*	1,020.00	600.00		3,600.00	3,000.00	

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	1992-1993 ACTUAL	* 1993-1994 BUDGET	* 1994-1995 BUDGET	+/-
FUNCTION 2553 HANDICAPPED TRANSPORTATION	CONTINUED					
2553 HANDICAPPED TRANSPORTATION	FUNCTION TOTAL	*	450.00	1,020.00	600.00	3,000.00
FUNCTION 2554 TRANSPORTATION-FIELD TRIPS						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT TOTAL	*	1,250.00		1,200.00	
2554 TRANSPORTATION-FIELD TRIPS	FUNCTION TOTAL	*	1,250.00	1,200.00	1,200.00	
FUNCTION 2555 TRANSPORTATION-ATHLETIC TRIPS						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT TOTAL	*	500.00			
2555 TRANSPORTATION-ATHLETIC TRIPS	FUNCTION TOTAL	*	500.00			
FUNCTION 2558 SS HANDICAPPED TRANSPORTATION						
513 PUPIL TRANS-OTHER ORGANIZATIONS	OBJECT TOTAL	*			460.00	460.00
2558 SS HANDICAPPED TRANSPORTATION	FUNCTION TOTAL	*			460.00	460.00
FUNCTION 2625 EVALUATION						
610 SUPPLIES	OBJECT TOTAL	*			25.00	375.00-
2625 EVALUATION	FUNCTION TOTAL	*		400.00	25.00	375.00-
FUNCTION 2645 STAFF SERVICES-HEALTH						
340 STAFF SERVICES	OBJECT TOTAL	*	150.00	95.77	150.00	
2645 STAFF SERVICES-HEALTH	FUNCTION TOTAL	*	150.00	95.77	150.00	

I-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION		***** BUDGET	1992-1993 ***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 2649 STAFF SERVICES-OTHER							
226	ACCURED LIABILITY-TEACHERS	ORJECT	TOTAL *	87.48	125.00		125.00-
2649	STAFF SERVICES-OTHER	FUNCTION	TOTAL *	87.48	125.00		125.00-
FUNCTION 2900 OTHER SUPPORT SERVICES							
214	WORKFR'S COMPENSATION	ORJECT	TOTAL *				
260	UNEMPLOYMENT COMPENSATION	ORJECT	TOTAL *				
2900	OTHER SUPPORT SERVICES	FUNCTION	TOTAL *				
FUNCTION 4300 ARCHITECTURE AND ENGINEERING							
490	OTHER PROPERTY SERVICES	ORJECT	TOTAL *				
4300	ARCHITECTURE AND ENGINEERING	FUNCTION	TOTAL *				
FUNCTION 4600 BUILDING IMPROVEMENTS							
390	OTHER PURCHASED PROF SERVICES	ORJECT	TOTAL *	329.44			
4600	BUILDING IMPROVEMENTS	FUNCTION	TOTAL *	329.44			
FUNCTION 5100 DEBT SERVICE							
830	REDEMPTION OF PRINCIPAL	ORJECT	TOTAL *	45,000.00	45,000.00	45,000.00	
841	INTEREST ON BONDS	ORJECT	TOTAL *	54,337.50	51,300.00	48,263.00	3,037.00-
5100	DEBT SERVICE	FUNCTION	TOTAL *	99,337.50	96,300.00	93,263.00	3,037.00-
FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND							
880	FUND TRANSFER	ORJECT	TOTAL *	12,106.02			

1-GENERAL FUND

EXPENSE ACCOUNT	DESCRIPTION	***** 1992-1993 ***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
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FUNCTION 5240 TRANSFER TO SCHOOL LUNCH FUND CONTINUED

5240 TRANSFER TO SCHOOL LUNCH FUND	FUNCTION	TOTAL	*	12,106.02		
1 GENERAL FUND	FUND	TOTAL	**	749,159.00	765,563.00	3,954.00-

2-FEDERAL PROJECTS/SPECIAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION
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FUNCTION 1100 REGULAR PROGRAMS

610 SUPPLIES	OBJECT	TOTAL	*	144.74	50.00	50.00
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*	1,576.00	1,650.00	1,650.00
1100 REGULAR PROGRAMS	FUNCTION	TOTAL	*	1,720.74	1,700.00	1,700.00

FUNCTION 2223 AUDIOVISUAL

610 SUPPLIES	OBJECT	TOTAL	*			
741 ADDITIONAL EQUIPMENT	OBJECT	TOTAL	*			
2223 AUDIOVISUAL	FUNCTION	TOTAL	*			

2 FEDERAL PROJECTS/SPECIAL PROJECTS	FUND	TOTAL	**	1,720.74	1,700.00	1,700.00
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3-CAPITAL PROJECTS

EXPENSE ACCOUNT	DESCRIPTION	***** BUDGET	***** ACTUAL	* 1993-1994 * BUDGET	* 1994-1995 * BUDGET	+/-
FUNCTION 4600 BUILDING IMPROVEMENTS						
460 CONSTRUCTION SERVICES	OBJECT	*	500.00			
4600 BUILDING IMPROVEMENTS	FUNCTION	*	500.00			
3 CAPITAL PROJECTS	FUND	**	500.00			

4-SCHOOL LUNCH

EXPENSE ACCOUNT DESCRIPTION

FUNCTION 2560 SCHOOL LUNCH						
110 REGULAR SALARIES	OBJECT	*	13,858.90	13,802.00	14,310.00	508.00
120 TEMPORARY SALARIES	OBJECT	*	100.00	100.00	150.00	50.00
214 WORKER'S COMPENSATION	OBJECT	*	137.00	773.00	1,446.00	673.00
230 FTCA	OBJECT	*	1,058.00	1,070.00	1,107.00	37.00
260 UNEMPLOYMENT COMPENSATION	OBJECT	*	196.00	138.00	142.00	4.00
390 OTHER PURCHASED PROF SERVICES	OBJECT	*	50.00	100.00	50.00	50.00-
440 REPAIRS AND MAINTENANCE	OBJECT	*	100.00	100.00	100.00	
610 SUPPLIES	OBJECT	*	700.00	750.00	750.00	
620 FOOD	OBJECT	*	8,500.00	9,500.00	9,900.00	400.00
741 ADDITIONAL EQUIPMENT	OBJECT	*				
751 NEW FURNITURE	OBJECT	*	9,722.65			
890 MISCELLANEOUS	OBJECT	*	5,306.00			
2560 SCHOOL LUNCH	FUNCTION	*	31,918.81	26,333.00	27,955.00	1,622.00
4 SCHOOL LUNCH	FUND	**	31,918.81	26,333.00	27,955.00	1,622.00
DISTRICT TOTAL	TOTAL	***	781,231.77	795,850.00	795,218.00	632.00-

PIERMONT SCHOOL DISTRICT
Revenues

	1993-94 Budget	1994-95 Proposed	+ or -
770 Unreserved Fund Balance	31,505.00	15,000.00	-16,055.00
1000 Revenue From Local Sources			
1121 Current Appropriation	711,429.00	748,518.00	37,089.00
1312 Tuition	9,600.00	.00	-9,600.00
1510 Interest on Investments	2,000.00	2,500.00	500.00
1600 Food Service Sales	6,000.00	9,500.00	3,500.00
1900 Rentals			
1990 Miscellaneous			
3000 Revenues From State Sources			
3110 Foundation Aid	19,766.00	.00	-19,766.00
3210 School Building Aid	13,500.00	13,500.00	
3221 Vocational Tuition			
3222 Transportation			
3240 Catastrophic Aid			
3270 Child Nutrition	300.00	500.00	200.00
3910 Gas Tax			
4000 Revenues From Federal Sources			
4460 Child Nutrition	2,200.00	4,000.00	1,800.00
5000 Federal Projects		1,700.00	1,700.00
TOTAL	795,850.00	795,218.00	-632.00

Tax Impact

New Assessed Evaluation

1990-91	29.79	19,269,748.00
1991-92	34.00	19,879,191.00
1992-93	34.28	19,945,626.00
1993-94	34.38	20,412,559.00
1994-95	36.51	20,500,000.00

**SCHOOL BUILDING CAPITAL RESERVE FUND
FOR CAPITAL IMPROVEMENTS OR LAND
CASH EQUIVALENT FUND
December 31, 1993**

Beginning Balance, 1/1/93	26,662.04
Dividend Income	715.48
Shares Purchased	0.00
Shares Sold	0.00
Ending Balance, 12/31/93	27,337.52

**SCHOLARSHIP FUND
December 31, 1993**

Beginning Balance, 1/1/93	6,017.77
Scholarships Awarded	-313.48
Interest Earned	198.53
New Funds:	
In Memory of Eugene B. Robbins	100.00
Ending Balance, 12/31/93	6,002.82

**SCHOOL TRUST FUND
FOR SUPPORT OF THE SCHOOL
December 31, 1993**

Name of Investment	Dividend or Interest Income	Total Shares Owned	Principal Amount Market Value or Year End Balance
Fidelity Cash Reserves	98.48	3,713.200	3,713.20
Fidelity Puritan Fund	1,277.16	1,746.045	27,465.29
Seligman Fund	408.16	1,139.42	15,302.34
TOTALS	1,783.81		46,480.83

**PIERMONT SCHOOL DISTRICT
1992 - 1993**

To the School Board and Citizens of the Piermont School District:

Number of pupils registered during the year	78
Average Daily Membership	72.2
Percent of Attendance	96%
Number of pupils neither absent nor tardy	1
Number of pupils whose tuition was paid by district	
Elementary	0
Junior High	0
Secondary	31

ENROLLMENT BY GRADE

Grade	K	1	2	3	4	5	6	7	8	TOTAL
	8	11	7	10	7	10	12	10		77

HONOR ROLL
1992 - 1993 ACADEMIC YEAR

In order to be named to the honor roll a student must be in grades five through eight and receive A's and B's in all subject areas, social adjustment, and work habits. The following is a list of students that were named to the honor roll for all four marking periods.

Bradley James	Grade Eight	Heather Fields	Grade Seven
Timothy Lamarre	Grade Seven	Jacob Musty	Grade Seven
Aaron Schulenburg	Grade Seven	Matthew Elliott	Grade Six
Jason Pushee	Grade Six	Emily Shipman	Grade Six
David Sundnas	Grade Six	Emma Batchelder	Grade Five
Tessa Hill	Grade Five	Ali Medlicott	Grade Five
Tyler Musty	Grade Five		

SCHOLARSHIPS

Susan Belyea - Roger Williams College
Benjamin Elder - Geneva College
Mary Ruth Elder - Calvin College
Christopher Harvey - Vermont Technical College
Carrie Quinn - Lamar Community College
Asa Metcalf - University of New Hampshire
James Trussell - New Hampshire Technical College
Amy Winot - New Hampshire Technical College

PERFECT ATTENDANCE
1992 - 1993 Academic Year

Katie Collins - Grade Five

**TO THE SCHOOL BOARD AND CITIZENS OF PIERMONT,
I SUBMIT MY
SEVENTH ANNUAL REPORT**

The School Administrative Unit is undergoing some significant changes. In August, Assistant Superintendent of Schools Dr. Keith Pfeifer resigned to become Superintendent of Schools in SAU #62, Enfield, N.H. Dr. Pfeifer worked primarily in the Lincoln-Woodstock, Piermont, Warren and Benton School Districts and was the prime architect of our curriculum development and revision process. Recently Mary Vigue, Federal Projects, Chapter I and Gifted and Talented Coordinator also resigned to become the Federal Projects Coordinator for the city of Manchester N.H. Both were excellent members of our administrative team and both will be greatly missed. The SAU #23 Board in an effort to reduce administrative costs decided not to replace Dr. Pfeifer and to hire a part time Chapter I Coordinator, utilizing only federal grant money. The majority of the Board felt that due to the difficult economic times Dr. Pfeifer's and Mrs. Vigue's responsibilities had to be spread between Superintendent McDonald and Assistant Superintendent Nelson. As a result, although each will continue to work in all seven school districts, Dr. McDonald will have primary responsibility for the SAU budget and staff; professional and support staff negotiations in Lincoln-Woodstock and Haverhill, and for the Benton, Lincoln-Woodstock, Piermont, and Warren School Districts. Ms. Nelson will have primary responsibility for professional staff negotiations in Bath and Monroe; State and Federal grants; and for the Bath, Monroe, and Haverhill Cooperative School Districts. Both will continue to be involved in curriculum development and assessment, staff development, and the improvement of instruction.

In November the Lincoln-Woodstock Cooperative School Board voted to request that the New Hampshire Department of Education lift the moratorium on the creation of new SAU's to allow them to withdraw from SAU #23 and create their own School Administrative Unit. The Lin-Wood School Board argued that they could hire their own Superintendent and SAU staff for about the same amount of money they presently contribute to SAU #23. This January, the State Board of Education lifted the moratorium. While the State Board has not made a decision on Lincoln-Woodstock's request, similar requests have been successful in the past. If Lincoln-Woodstock is permitted to establish its own SAU for the 1995-1996 school year the remaining districts will be impacted financially, since Lincoln-Woodstock contributes over 37% of the School Administrative budget.

A new addition to the area, the Haverhill Higher Education Center, is now in full operation at Woodsville High School. The center will offer general education courses as well as some certificate and degree programs. The N.H. Technical College at Berlin, the School for Life Long Learning (UNH) and Plymouth State College will all be offering programs and courses. We are very excited about the opportunities the center has to offer and appreciate the support of our state representatives and the Haverhill Economic Development Council. Without their assistance, the center would not have come into existence to serve our communities. We invite Piermont residents to stop by and meet Ms. Kathleen Tiewes, the new director, or call her at 747-2565 or 1-800-445-4525 to see if our programs will meet your needs.

Superintendent's Report Continued:

This year four individuals in the SAU received special recognition. Wayne Fortier, Chair of both the SAU and Haverhill School Boards was recognized by the New Hampshire School Administrators Association as their first Champion for Children. Mr. Fortier was selected for his leadership and his contributions to the education and welfare of children. Jane Slayton, Piermont Village School Principal, was selected as the N. H. Elementary Principal of the Year by the New Hampshire Association of School Principals. In October she was presented with the National Distinguished Principal Award in Washington, D.C. Helen Joyce, Assistant Principal, Woodsville High School was selected by the New Hampshire Association of School Principals as the N.H. Assistant Principal of the Year. Mrs. Joyce will be nationally recognized in Chicago, Illinois this winter. Dr. Douglas McDonald, Superintendent of Schools was selected, in February, 1993 as one of the Executive

Educator 100 by the Executive Educator Magazine. He was recognized for making a significant difference in the schools within SAU #23.

In closing I would like to thank the citizens of Piermont for your continuing support. We have made a lot of positive changes in our schools over the last seven years and this could not have happened without the commitment and support of the school board, administration, faculty, staff and most importantly the community. It has been a pleasure to work in your community and I am confident that our schools will continue to move forward in the coming years.

Respectfully submitted,

Douglas B. McDonald, Ed.D
Superintendent of Schools

**TO THE SCHOOL BOARD AND CITIZENS OF PIERMONT,
I SUBMIT MY
SECOND ANNUAL REPORT**

What a difference a year makes. I can report to you with confidence that our educational programs are thriving under the leadership of eight of the best principals in the state. Along with Dr. McDonald, Phyllis McKenna, our Special Education Director, and Shaun Donahue, our Drug and Alcohol Abuse Prevention Coordinator, we work as an administrative team to share ideas and set priorities for the SAU. Two new principals and a new assistant principal have joined the team this year: Sharlene Tracy, Principal, and Bob St. Pierre, Assistant Principal, of Haverhill Cooperative Middle School, and Michael Foxall, Principal of Warren Village School. They are holding their own among a group of very talented co-workers. In fact, the high level of professionalism, dedication and general good sense of our school leaders is impressive to witness. Fortunately for me, I get to see it often as I travel about the SAU. Our schools are in very capable hands.

Collaborative projects begun a year ago continue to thrive. Five computer courses have been completed under the sponsorship of the School-Business Partnership, a joint SAU #23/Haverhill Economic Coordinating Council (HECC) project. Lin-Wood School is adapting this computer training model for its school community. The Haverhill Higher Education Center, housed at Woodsville High School, is open for business, with several college courses scheduled for the spring. The Success by Six Collaborative, made up of medical professionals, social agencies, the Cooperative Extension, HECC and SAU #23, is learning how to coordinate to support families with young children in our region.

Collaboration has helped us realize how much we share in common. We are all committed to preserving the strengths of our rural region: excellent schools, economically viable communities, and strong families. By pooling our resources and communicating regularly with one another, we can "do more with less." A year in the North Country has taught me the truth of that phrase.

Since we have promised brevity in our report this year, I'll refrain from listing every interesting project that is underway or planned. Instead, I urge you to visit our schools, talk with the principal, teachers and staff, and see your tax dollars at work first hand. I think you'll be pleased. Finally, I extend another year's thank you to colleagues, neighbors and friends throughout SAU #23 whose good humor wisdom and patience continue to make work in the North Country a special privilege.

Respectfully submitted,

Linda J. Nelson
Assistant Superintendent

PIERMONT SCHOOL NURSE'S REPORT

The school nurse was busy this year learning about forms and records, creating or searching for instructional material, doing health screening and generally getting the feel of school nursing practice. Health screening produced a few vision and hearing referrals, a common shampoo became implicated as a cause of many dry scaling scalps, and some students were found in need of immunization.

The school nurse position at Piermont Village School is part-time, but illness and injury can occur at any time. A First aid training session was offered by the nurse and was well attended by PVS staff and coaches. First aid, crisis training and disaster preparedness are areas the nurse hopes to involve not only the school, but the wider community.

A former English teacher - the school nurse has found it hard staying out of the classroom. Natural human protective mechanisms, hygiene, blood and body fluid precautions, AIDS and behavior choices affecting health and safety issues were discussed. Explorations into anatomy, physiology and body systems were undertaken, hopefully in a motivational tone with the intent to amaze and to foster a respectful appreciation of the human body.

Communicating health issues has become an important responsibility. Staff have found literature in their mailboxes on topics ranging from women's issues to whooping cough. The weekly parent's letter has carried information home to families as well, and Piermont's school nurse has joined with Donna Gaylord, Woodsville Elementary School's nurse, to coedit a quarterly health letter which gets distributed throughout SAU 23.

Looking forward to next year-
Respectfully submitted,
Wilbert Hill, RN, CEN

SCHOOL ADMINISTRATIVE UNIT 23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendent.

One-half of the School Administrative Unit expenses is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1993-94 school year will receive a salary of \$71,350.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$58,000.00 and \$53,500 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

SUPERINTENDENT'S

	SALARY
Bath	\$ 3,817.00
Benton	557.00
Haverhill Cooperative	25,543.00
Lincoln-Woodstock Cooperative	27,527.00
Monroe	6,900.00
Piermont	3,368.00
Warren	<u>3,638.00</u>
	\$71,350.00

	(1) ASSISTANT SUPERINTENDENT'S SALARY	(2) ASSISTANT SUPERINTENDENT'S SALARY
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Bath	\$ 3,103.00	\$ 2,862.00
Benton	452.00	417.00
Haverhill Cooperative	20,764.00	19,153.00
Lincoln-Woodstock	22,376.00	20,640.00
Monroe	5,609.00	5,173.00
Piermont	2,738.00	2,525.00
Warren	<u>2,958.00</u>	<u>2,730.00</u>
	\$58,000.00	\$53,500.00

**PIERMONT SCHOOL DISTRICT
BOND PAYMENT SCHEDULE**

1992	45,000.00	57,537.50
1993	45,000.00	54,432.50
1994	45,000.00	51,627.50
1995	45,000.00	48,222.50
1996	45,000.00	45,117.50
1997	45,000.00	42,012.50
1998	45,000.00	38,907.50
1999	45,000.00	35,802.50
2000	45,000.00	32,697.50
2001	45,000.00	29,592.50
2002	40,000.00	26,660.00
2003	40,000.00	23,900.00
2004	40,000.00	21,140.00
2005	40,000.00	18,360.00
2006	40,000.00	15,560.00
2007	40,000.00	12,760.00
2008	40,000.00	9,940.00
2009	40,000.00	7,100.00
2010	40,000.00	4,260.00
2011	40,000.00	1,420.00

**REPORT OF SCHOOL DISTRICT TREASURER
For The Fiscal Year July 1, 1992 to June 30, 1993**

SUMMARY

Cash on Hand, July 1, 1992		74,420.57
Received from Selectmen	693,670.00	
Revenue from State Sources	43,506.87	
Revenue from Federal Sources	4,929.38	
Received from Tuitions	9,000.00	
Received as income from Trust Funds	1,774.70	
Received from Sale of Notes and Bonds	3,092.62	
Received from all Other Sources	16,053.98	
TOTAL RECEIPTS		772,027.55
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		846,448.12
LESS SCHOOL BOARD ORDERS PAID		805,272.23
BALANCE ON HAND June 20, 1993		41,175.89

Ellen A Putnam
District Treasurer

PRINCIPAL'S REPORT

To the School Board and voters of the Piermont School District, I submit my seventh annual report. The Piermont Village School continues to be a very special place for children. We have a comfortable learning environment where excellence is expected and constantly nurtured. Our students are actively involved in the learning process. We are concerned with the "whole" child. We work closely with families as they know their children best. Students, parents, and teachers work together as a team. A lot is accomplished here with people working together. We are fortunate to have such a supportive community in Piermont. The School Administrative Unit went through many changes this year, but the Piermont Village School has carried on business as usual. We did say good bye to Mrs. Leslie Henry and she has certainly been missed by her students and colleagues. We also bid farewell to Mrs. Donna Gaylord. Unfortunately for us, her nursing schedule was increased at a neighboring school. They had both been valued members of our school family.

We continue to strive for academic excellence and have high expectations for all our students. In addition to, and as a complement to, our academic program we always manage to do some special activities. Many innovative programs and people have touched us this past year. It is these activities that I will briefly highlight for 1993.

The National Geographic Society continues to sponsor a national geography bee. Emma Batchelder, a fifth grader at the time, was our school winner at the end of 1992 and Matthew Elliott, a seventh grader, is our 1993 winner. Emma was not only the first fifth grader to win, she was also the first female student from our school to advance to that level. Currently, we are awaiting word that Matthew has advanced to the next level of competition. Congratulations Emma and good luck Matthew!

Aaron Schulenburg was the school winner in the Union Leader Spelling Bee and went on to compete in Lebanon at the district level. We were quite proud of his performance.

Although there wasn't always sufficient snow cover we skied as often as possible in 1993. Our downhill ski program was at Burke Mountain. The cross country ski program was on school grounds and in the surrounding area. As a group we also went cross country skiing at Waterville Valley. That was a lot of fun! For most students that was their first experience with groomed trails.

Seventh and eighth grade students continue to be published regularly in the Boston Globe's Student Newsline section. They write in with their opinions on current news events.

Tim Lamarre, Aaron Schulenburg, Emily Shipman, Jennifer Frost, Christopher Dunbar, Tom Hall, Tim Putnam, Andy Hall, Jessica Labounty, Sarah Brown, Jacob Michenfelder, and Rachael Brown all took part in the Odyssey of the Mind competition. This is a national creative problem solving program. The teams of students work together for months on some very complex problems that must be solved creatively. The two teams had great Piermont support at their competition in Berlin. This is a terrific program for gifted

Principal's Report Continued:

and talented students. Some of our students have continued to compete at the high school level. The students always do well and enjoy themselves immensely.

We put on a very professional production of *The Jungle Books* at the end of March. It was fantastic! Students and staff had been working for weeks with Kitchensink Theater, an acting troupe from Portsmouth. Our production included lights, sound effects, stage make-up, costuming, dancing, singing, and some very talented acting. Ms. Nancy Sandell deserves a lot of the credit for her adaptation and coordination efforts. The performance had a standing room only crowd. We learned a lot from our artists in residence and will be able to apply what we've learned to future productions. This was made possible through a matching grant I wrote and received from the New Hampshire State Council on the Arts.

The seventh and eighth grade class and their chaperones had a wonderful time in Washington, D.C. Thanks for the community support that made the trip possible! History came to life for the students. Due to a late Spring, this was the first school group I have taken to the capital that has hit peak cherry blossom time. It was breathtakingly beautiful! The majority of the students chose Mount Vernon as their favorite site as they were most impressed with the farm.

Mr. Will Hill spent several weeks teaching the seventh and eighth grade students first aid and CPR. This was part of the health curriculum.

Grades five and six worked hard all year to provide the school community with issues of their newspaper. Students and staff look forward to each publication. These can be purchased at 4 Corners Store but they usually sell out quickly.

In May our school recyclers collected lots of aluminum foil from the community and created a huge African elephant. Afterward the foil was recycled to conserve natural resources and lessen the burden on local landfills. Ms. Lynne Spooner coordinated this project.

Sports had a great year at the Piermont Village School. As always, our stress is on cooperation rather than competition. Basketball, soccer, and track teams all enjoyed success. We were also treated to a great gymnastics show!

Grades five through eight have had several opportunities to use the ropes course at Plymouth State College under Mr. Michael Golfman's instruction and guidance. At the start of this school year the kindergarten class and grades 1 - 4 had the same opportunity. Many whole families participated in the activity. The day is focused on cooperation, problem solving, and challenging yourself by choice. It has been a very successful endeavor for all. You are always welcome to join us!

Many school community canoe trips have been taken in the last year with the encouragement and help of Mr. Michael Golfman. Probably the most memorable for me was the trip to Lake Umbagog when we saw the bald eagles nesting. What an incredible sight! It was an educational weekend.

Principal's Report Continued:

Students had many interesting projects in the Science Fair in May. The focus was health and nutrition.

Two fifth through eighth grade math teams traveled to Hollis in May for the First Annual Symposium of Successful Solvers of Provocative Problems. Among the many creative events was the Pythagorean Theorem Fashion Show. It was a long and fun filled day of solving math problems.

Run and Read was quite successful this year as the students brought in over \$1000 in donations. We will have to work extra hard this year though as one of our major fundraisers has graduated. Bradley James, Jr. always took fundraising tasks quite seriously and collected record numbers of donations time after time. We will miss that talent.

We went to the Monroe Consolidated School in June for a Field Day. We played cooperative games and got to know each other. They will come visit us this coming June.

The third grade students were part of the New Hampshire Assessment Program Pilot in June. This initial phase tested language arts and mathematics. Questions were open ended and multiple choice. There was also a writing task to measure students' ability to communicate. A video tape presentation was used to assess students' viewing and listening skills. Students viewed segments and responded to questions. Oral responses to questions to assess speaking ability were taped. This is all part of an effort to improve educational accountability statewide. Curriculum frameworks and assessment instruments are currently being developed for grades 6 and 10. Science and Social Studies components will be added to grade 3 in 1994.

The Piermont Village School Art Show was held on a Saturday in June. Mrs. Barbara Michenfelder singlehandedly organized everything. Mrs. Michenfelder has generously volunteered many hours teaching art in the classrooms this year. We appreciate the time and expertise she gives to us. It was a wonderful way to display student art work. There were some real masterpieces! It was also the grand unveiling of the seventh and eighth grade environmental mural. Sol Levinson, a local painter, was an inspiration behind that mural. Art work was then left hanging for the eighth grade graduation that followed on Monday. Bradley James, Jr., Joshua Hutchins, and Kurt Youngman graduated from the eighth grade. All three are now students at Woodsville High School. Dr. Douglas Wiseman of Plymouth State College was the graduation speaker. He had recently been named Professor of the Year by his colleagues in the profession. His "speech was uplifting and humorous.

Ms. Sandell and her science classes became involved with the Connecticut River Watch Network this year due to the generous support of the Piermont Conservation Committee. The students have been gathering and interpreting data from the Eastman Brook. Taking care of our river network needs to be a community concern. This project will be ongoing so if you would like to help, please contact the school.

In June, I received local and state recognition for being chosen the New Hampshire

Principal's Report Continued:

Outstanding Elementary Principal of the Year. In October, I received national recognition in a ceremony in Washington, D.C. It was definitely a "once in a lifetime experience" and one I will never forget. It was a great opportunity to meet and talk with forty-nine other principals from all over the United States. I returned to Piermont with an even greater appreciation of what we have. I feel the award is a reflection on the entire school community. Piermont is a unique town where special things can and do happen. I wish I could have brought the whole school with me to Washington, D.C. We are fortunate to have a great system made up of students, parents, teachers, support staff, administration, and community members that work well together. We have a winning combination!

September brought changes to our lunchroom. Students use cloth napkins at meals now. We were concerned about the amount of paper waste due to napkins. This also adds a touch of class! The staff members take turns washing the napkins every day. We also did away with the traditional milk cartons seen in most school cafeterias. These were not recyclable so we now drink milk from Hatchland Dairy from cups. Students have commented the milk tastes fresher coming from the glass milk bottles. I would like to thank the Volunteers in Piermont for purchasing the cloth napkins and the cups. They provided the start up money, but our school recyclers paid them back eventually by selling trees and writing a grant that was approved. Please come in for lunch any time. Community members are always welcome! The last Friday of every month we always have an Ethnic meal. This is usually accompanied by cultural entertainment and favors. Mrs. Lea has students help her cook and present these special dinners. I would also like to thank the various people in town that send us in fresh fruit and vegetables from their gardens. That definitely enhances our school lunch program. Thanks!

The first and second grade class adopted a whale this year. They received a whale adoption certificate, a first mate card, a whale biography, a migration map/calendar, a humpback whale decal, and an official photograph of their whale.

Ms. Lynne Spooner, Mrs. Gloria Randall, and the Berlin Postmaster brought "Wee Deliver" to our school in October. This is a language arts based program that stimulates reading, writing, and correct letter addressing. Everyone in the school has their own address, adults and students. The entire school is continually involved in letter writing, stamp creation and production, and the making of envelopes from one sided paper (being faithful to our reducing, reusing, recycling program). An abundance of students regularly apply for positions within the post office. They are interviewed by the student postal committee and are hired for quarterly terms. Jobs are taken quite seriously by the students and the program has really improved communication within our school.

Also in October students participated in the Fire Prevention Week poster contest sponsored by the Piermont Fire Department. The theme was "Get Out! Stay Out!" Winners were Sarah Brown, Tyler Musty, Emma Batchelder, Melissa Davis, Matthew Elliott, and Emily Shipman. We appreciate the fire department making this activity available to us.

In November, several Piermont Village School members were awarded monetary grants for

Principal's Report Continued:

special projects. Mr. Michael Golfman received additional funding for climbing equipment for the gym and I received full funding to take the seventh and eighth grade class to Boston for the International Festival. Students had the opportunity to see cultural exhibits from all around the world. There was singing, participatory dancing, and storytelling. But, probably the most exciting award was to two students for their request. Two eighth grade students, Aaron Schulenburg and Heather Fields, received money to go toward our school recycling effort. This was the first time in the program's history that students had ever written for and received a grant. We were very proud of them! These grants were all made possible through the S.A.U. Gifted and Talented Program. Unfortunately, this was the last year for funding such endeavors.

The students and staff have been involved in several community service projects this year. Among the projects, they helped close up the Underhill canoe campsite and did an overall neighborhood cleaning. If you know of any community service projects, let us know.

We ended the year with the arrival of cable television. This was a service given to the school and we are appreciative to the selectmen for this. The school will only be using the television for educational purposes. It will be convenient to tune in to current world events as they are happening. It can be an educational tool. However, the arrival of cable does concern me as an educator. It is getting more and more common to hear children discussing television shows they've watched. Please monitor your child's television time. Please reduce their television time and increase their visits to the town library. Studies have shown that even older children enjoy being read to. A good book is better than any television show.

At the end of November, the Renaissance man came to town! R.P. Hale, master craftsman, began a fifteen day residency at the school. This was also made possible through a matching grant I received from the New Hampshire State Council on the Arts. R.P. is a well known harpsichordist, dulcimet, harpsichord maker, astronomer, medical/technical illustrator, calligrapher, and maker of marbled papers. He worked with all the classes and shared his talents with us generously. Throughout his residency we worked on a culminating goal and that was the preparation for the presentation of the Renaissance Sampler. This event was held at the end of December for the community. Renaissance activities the students participated in ranged from fencing and wire walking to reciting and calligraphy. There was a little of everything and the music was delightful. Santa Claus even came to the Renaissance Sampler!

As you have seen, it has been a busy year at the Piermont Village School. There are many other academic activities we have been involved in but in the interest of space I won't list everything. I encourage you to come and visit us and see what is going on. It is your school! You are always welcome! I feel very fortunate to be part of the Piermont Village School. Piermont is a great place for children. **This community is the best!** Let's continue to work together for the children of Piermont as they are the future.

Respectfully Submitted,
Jane E. Slayton

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